State Transit Assistance Program Allocations - Estimated Regional Amounts Per SB 1

| Regional Entity Regional Entit | | | | | Anocations Estimate | | | | |
|---|-----------------------------|-------------------------------------|--------------------------------|--|------------------------------------|-------------------------------------|--------------------------------|--|------------------------------------|
| Commission (9 SF Bay Area Counties) \$115,038,056 \$65,813,532 \$39,475,262 \$220,326,849 \$114,296,297 \$94,465,805 \$39,475,262 \$248,237,363 \$30 \$34,715,262 \$248,237,363 \$30 \$34,715,262 \$348,237,363 \$30 \$34,715,262 \$348,237,363 \$30 \$34,718,929 \$34,665,805 \$39,475,262 \$348,237,363 \$30 \$34,718,929 \$34,862,242 \$34,800 \$312,311,33 \$51,441,44 \$328,714,77 \$14,894,306 \$12,310,133 \$51,441,44 \$32,348,582 \$34,990 \$34,802,991 \$34,990,97 \$34,990,97 \$34,990,97 \$34,670,97 \$310,787,722 \$4,760,233 \$3,94,329 \$11,644,073 \$10,338,634 \$310,338, | Regional Entity | Allocation (FY 2017-18, Existing | Allocation (FY 2017-18, New | Allocation (FY 2017-18, Transportation | Allocation (FY 2017-18, Total - | Allocation (FY 2018-19, Existing | Allocation (FY 2018-19, New | Allocation (FY 2018-19, Transportation | Allocation (FY 2018-19, Total - |
| Commission (9 SF Bay Area Counties) \$115,038,056 \$65,813,532 \$39,475,262 \$220,326,849 \$114,296,297 \$94,465,805 \$39,475,262 \$248,237,363 \$30 \$34,715,262 \$248,237,363 \$30 \$34,715,262 \$348,237,363 \$30 \$34,715,262 \$348,237,363 \$30 \$34,718,929 \$34,665,805 \$39,475,262 \$348,237,363 \$30 \$34,718,929 \$34,862,242 \$34,800 \$312,311,33 \$51,441,44 \$328,714,77 \$14,894,306 \$12,310,133 \$51,441,44 \$32,348,582 \$34,990 \$34,802,991 \$34,990,97 \$34,990,97 \$34,990,97 \$34,670,97 \$310,787,722 \$4,760,233 \$3,94,329 \$11,644,073 \$10,338,634 \$310,338, | Metropolitan Transportation | | | | | | | | |
| Sacramento Area Council of Governments (Counties of Et Dorado, Placer, Sacramento, Sutter, Volo and Yuba) \$10,837,633 \$6,200,234 \$3,718,929 \$20,756,797 \$10,767,752 \$8,899,539 \$3,718,929 \$23,386,221 \$30 Diego MTS* \$14,990,967 \$8,576,366 \$5,144,144 \$28,711,477 \$14,894,306 \$12,310,133 \$5,144,144 \$32,348,582 \$30 Diego MTS* \$4,791,126 \$2,741,014 \$1,644,073 \$9,176,212 \$4,760,233 \$3,934,329 \$1,644,073 \$10,338,634 \$10 Diego Association of Governments \$4,791,126 \$2,741,014 \$1,644,073 \$9,176,212 \$4,760,233 \$3,934,329 \$1,644,073 \$10,338,634 \$10 Diego Association of Governments \$4,791,126 \$2,741,014 \$1,4745 \$807,876 \$419,092 \$346,379 \$144,745 \$910,216 \$4,760,233 \$ | | | | | | | | | |
| Sacramento Area Council of Governents (Countles of E Dorado, Placer, Sacramento, Sutter, Volo and Yuba) \$10,837,633 \$6,200,234 \$3,718,929 \$20,756,797 \$10,767,752 \$8,899,539 \$3,718,929 \$23,386,221 \$3 an Diego MTS* \$14,990,967 \$8,576,366 \$5,144,144 \$28,711,477 \$14,894,306 \$12,310,133 \$5,144,144 \$32,348,582 \$3 an Diego MTS* \$4,791,126 \$2,741,014 \$1,644,073 \$9,176,212 \$4,760,233 \$3,934,329 \$1,644,073 \$10,338,634 \$10 and Planning Agency \$421,812 \$241,319 \$14,745 \$807,876 \$419,092 \$346,379 \$144,745 \$910,216 \$4,853 \$2,777 \$1,666 \$9,296 \$448,22 \$3,986 \$1,665 \$10,473 \$33,5721 \$4,745 \$910,216 \$1,447,576 \$12,757 \$53,387 \$3335,721 \$1,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,474 \$1,475 \$10,47 | Counties) | \$115,038,056 | \$65,813,532 | \$39,475,262 | \$220,326,849 | \$114,296,297 | \$94,465,805 | \$39,475,262 | \$248,237,363 |
| Dorado, Placer, Sacramento, Sutter, Yolo and Yuba \$10,837,633 \$6,200,234 \$3,718,929 \$20,756,797 \$10,767,752 \$8,899,539 \$3,718,929 \$23,386,221 | Sacramento Area Council of | | | | | | | | |
| Sutter, Yolo and Yuba) \$10,837,633 \$6,200,234 \$3,718,929 \$20,756,797 \$10,767,752 \$8,899,539 \$3,718,929 \$23,386,221 \$3 an Diego MTS* \$14,900,967 \$8,576,366 \$5,144,144 \$28,711,477 \$14,894,306 \$12,310,133 \$5,144,144 \$32,485,582 \$10,000 \$10,0 | Goverments (Counties of El | | | | | | | | |
| San Diego MTS* \$14,990,967 \$8,576,366 \$5,144,144 \$28,711,477 \$14,894,306 \$12,310,133 \$5,144,144 \$32,348,582 \$AS Diego Association of Governments \$4,791,126 \$2,741,014 \$1,644,073 \$9,176,212 \$4,760,233 \$3,394,329 \$1,644,073 \$10,338,634 \$Agency \$421,812 \$241,319 \$144,745 \$807,876 \$419,092 \$346,379 \$144,745 \$910,216 \$4,853 \$2,777 \$1,665 \$9,296 \$4,822 \$3,986 \$1,665 \$10,473 \$4,760,237 \$4,745 \$4,760,237 \$4,760, | Dorado, Placer, Sacramento, | | | | | | | | |
| San Diego Association of Governments \$4,791,126 \$2,741,014 \$1,644,073 \$9,176,212 \$4,760,233 \$3,934,329 \$1,644,073 \$10,338,634 \$10 | Sutter, Yolo and Yuba) | \$10,837,633 | \$6,200,234 | \$3,718,929 | \$20,756,797 | \$10,767,752 | \$8,899,539 | \$3,718,929 | \$23,386,221 |
| Separate | San Diego MTS* | \$14,990,967 | \$8,576,366 | \$5,144,144 | \$28,711,477 | \$14,894,306 | \$12,310,133 | \$5,144,144 | \$32,348,582 |
| Tahoe Regional Planning Agency \$421,812 \$241,319 \$144,745 \$807,876 \$419,092 \$346,379 \$144,745 \$910,216 Alpine \$4,853 \$2,777 \$1,665 \$9,296 \$4,822 \$3,986 \$1,665 \$10,473 Amador \$155,580 \$89,007 \$53,387 \$297,974 \$154,576 \$127,757 \$53,387 \$335,721 Butte \$930,999 \$532,627 \$319,472 \$1,783,098 \$924,996 \$764,509 \$319,472 \$2,008,977 Calaveras \$176,188 \$100,798 \$60,459 \$337,444 \$175,052 \$144,680 \$60,459 \$380,191 Colusa \$89,542 \$51,227 \$30,726 \$171,496 \$88,965 \$73,529 \$30,726 \$193,221 Del Norte \$112,820 \$64,545 \$38,714 \$216,079 \$112,093 \$92,644 \$38,714 \$243,451 El Dorado \$697,500 \$399,041 \$239,347 \$1,335,888 \$693,003 \$572,766 \$239,347 \$1,505,115 | San Diego Association of | | | | | | | | |
| Agency \$421,812 \$241,319 \$144,745 \$807,876 \$419,092 \$346,379 \$144,745 \$910,216 Alpine \$4,853 \$2,777 \$1,665 \$9,296 \$4,822 \$3,986 \$1,665 \$10,473 Amador \$155,580 \$89,007 \$53,387 \$297,974 \$154,576 \$127,757 \$53,387 \$335,721 Butte \$930,999 \$532,627 \$319,472 \$1,783,098 \$924,996 \$764,509 \$319,472 \$2,008,977 Calaveras \$176,188 \$100,798 \$60,459 \$337,444 \$175,052 \$144,680 \$60,459 \$380,911 Colusa \$89,542 \$51,227 \$30,726 \$171,496 \$88,965 \$73,529 \$30,726 \$193,221 Del Norte \$112,820 \$64,545 \$38,714 \$216,079 \$112,093 \$92,644 \$38,714 \$243,451 El Dorado \$690,500 \$399,041 \$239,347 \$1,335,888 \$693,003 \$572,766 \$239,347 \$1,505,115 Fresno \$4,30 | Governments | \$4,791,126 | \$2,741,014 | \$1,644,073 | \$9,176,212 | \$4,760,233 | \$3,934,329 | \$1,644,073 | \$10,338,634 |
| Alpine \$4,853 \$2,777 \$1,665 \$9,296 \$4,822 \$3,986 \$1,665 \$10,473 Amador \$155,580 \$89,007 \$53,387 \$297,974 \$154,576 \$127,757 \$53,387 \$335,721 Butte \$930,999 \$532,627 \$319,472 \$1,783,098 \$924,996 \$764,509 \$319,472 \$2,008,977 \$24,000 | Tahoe Regional Planning | | | | | | | | |
| Amador \$155,580 \$89,007 \$53,387 \$297,974 \$154,576 \$127,757 \$53,387 \$335,721 Butte \$930,999 \$532,627 \$319,472 \$1,783,098 \$924,996 \$764,509 \$319,472 \$2,008,977 Calaveras \$176,818 \$100,798 \$60,459 \$337,444 \$175,052 \$144,680 \$60,459 \$380,912 Colusa \$89,542 \$51,227 \$30,726 \$171,496 \$88,965 \$73,529 \$30,726 \$193,221 Del Norte \$111,2820 \$64,545 \$38,714 \$216,079 \$112,093 \$92,644 \$38,714 \$243,451 El Dorado \$697,500 \$399,041 \$239,347 \$1,335,888 \$693,003 \$572,766 \$239,347 \$1,505,115 Fresno \$4,308,002 \$2,464,618 \$1,478,289 \$8,250,909 \$4,280,224 \$3,537,602 \$1,478,289 \$9,296,115 Glenn \$111,730 \$63,921 \$38,340 \$213,990 \$111,009 \$91,749 \$38,340 \$241,994 Hu | Agency | \$421,812 | \$241,319 | \$144,745 | \$807,876 | \$419,092 | \$346,379 | \$144,745 | \$910,216 |
| Butte \$930,999 \$532,627 \$319,472 \$1,783,098 \$924,996 \$764,509 \$319,472 \$2,008,977 \$2,008 | Alpine | \$4,853 | \$2,777 | \$1,665 | \$9,296 | \$4,822 | \$3,986 | \$1,665 | \$10,473 |
| Calaveras \$176,188 \$100,798 \$60,459 \$337,444 \$175,052 \$144,680 \$60,459 \$380,191 Colusa \$89,542 \$51,227 \$30,726 \$171,496 \$88,965 \$73,529 \$30,726 \$193,221 Del Norte \$112,820 \$64,545 \$38,714 \$216,079 \$112,093 \$92,644 \$38,714 \$243,451 El Dorado \$697,500 \$399,041 \$239,347 \$1,335,888 \$693,003 \$572,766 \$239,347 \$1,505,115 Fresno \$4,308,002 \$2,464,618 \$1,478,289 \$8,250,909 \$4,280,224 \$3,537,602 \$1,478,289 \$9,296,115 Glenn \$111,730 \$63,921 \$38,340 \$213,990 \$111,009 \$91,749 \$38,340 \$241,098 Humboldt \$621,189 \$355,384 \$213,161 \$1,189,734 \$617,184 \$510,102 \$213,161 \$1,340,447 Imperial \$789,258 \$451,536 \$270,833 \$1,511,627 \$784,168 \$648,115 \$270,833 \$1,703,116 | Amador | \$155,580 | \$89,007 | \$53,387 | \$297,974 | \$154,576 | \$127,757 | \$53,387 | \$335,721 |
| Colusa \$89,542 \$51,227 \$30,726 \$171,496 \$88,965 \$73,529 \$30,726 \$193,221 Del Norte \$112,820 \$64,545 \$38,714 \$216,079 \$112,093 \$92,644 \$38,714 \$243,451 El Dorado \$697,500 \$399,041 \$239,347 \$1,335,888 \$693,003 \$572,766 \$239,347 \$1,505,115 Fresno \$4,308,002 \$2,464,618 \$1,478,289 \$8,250,909 \$4,280,224 \$3,537,602 \$1,478,289 \$92,96,115 Glenn \$111,730 \$63,921 \$38,340 \$213,990 \$111,009 \$91,749 \$38,340 \$241,098 Humboldt \$621,189 \$355,384 \$213,161 \$1,189,734 \$617,184 \$510,102 \$213,161 \$1,340,447 Imperial \$789,258 \$451,536 \$270,833 \$1,511,627 \$784,168 \$648,115 \$270,833 \$1,703,116 Inyo \$72,686 \$41,584 \$24,942 \$139,213 \$72,218 \$59,688 \$24,942 \$156,848 | Butte | \$930,999 | \$532,627 | \$319,472 | \$1,783,098 | \$924,996 | \$764,509 | \$319,472 | \$2,008,977 |
| Del Norte \$112,820 \$64,545 \$38,714 \$216,079 \$112,093 \$92,644 \$38,714 \$243,451 El Dorado \$697,500 \$399,041 \$239,347 \$1,335,888 \$693,003 \$572,766 \$239,347 \$1,505,115 Fresno \$4,308,002 \$2,464,618 \$1,478,289 \$8,250,909 \$4,280,224 \$3,537,602 \$1,478,289 \$9,296,115 Glenn \$111,730 \$63,921 \$38,340 \$213,990 \$111,009 \$91,749 \$38,340 \$241,098 Humboldt \$621,189 \$355,384 \$213,161 \$1,189,734 \$617,184 \$510,102 \$213,161 \$1,340,447 Imperial \$789,258 \$451,536 \$270,833 \$1,511,627 \$784,168 \$648,115 \$270,833 \$1,703,116 Inyo \$72,686 \$41,584 \$24,942 \$139,213 \$72,218 \$59,688 \$24,942 \$156,848 Kern \$3,749,620 \$2,145,166 \$1,286,681 \$7,181,467 \$3,725,443 \$3,079,076 \$1,286,681 \$8,091,199 | Calaveras | \$176,188 | \$100,798 | \$60,459 | \$337,444 | \$175,052 | \$144,680 | \$60,459 | \$380,191 |
| El Dorado \$697,500 \$399,041 \$239,347 \$1,335,888 \$693,003 \$572,766 \$239,347 \$1,505,115 Fresno \$4,308,002 \$2,464,618 \$1,478,289 \$8,250,909 \$4,280,224 \$3,537,602 \$1,478,289 \$9,296,115 Glenn \$111,730 \$63,921 \$38,340 \$213,990 \$111,009 \$91,749 \$38,340 \$241,098 Humboldt \$621,189 \$355,384 \$213,161 \$1,189,734 \$617,184 \$510,102 \$213,161 \$1,340,447 Imperial \$789,258 \$451,536 \$270,833 \$1,511,627 \$784,168 \$648,115 \$270,833 \$1,703,116 Inyo \$72,686 \$41,584 \$24,942 \$139,213 \$72,218 \$59,688 \$24,942 \$156,848 Kern \$3,749,620 \$2,145,166 \$1,286,681 \$7,181,467 \$3,725,443 \$3,079,076 \$1,286,681 \$8,091,199 Kings \$617,197 \$353,100 \$211,791 \$1,182,088 \$613,217 \$506,824 \$211,791 \$1,331,832 <td>Colusa</td> <td>\$89,542</td> <td>\$51,227</td> <td>\$30,726</td> <td>\$171,496</td> <td>\$88,965</td> <td>\$73,529</td> <td>\$30,726</td> <td>\$193,221</td> | Colusa | \$89,542 | \$51,227 | \$30,726 | \$171,496 | \$88,965 | \$73,529 | \$30,726 | \$193,221 |
| Fresno \$4,308,002 \$2,464,618 \$1,478,289 \$8,250,909 \$4,280,224 \$3,537,602 \$1,478,289 \$9,296,115 Glenn \$111,730 \$63,921 \$38,340 \$213,990 \$111,009 \$91,749 \$38,340 \$241,098 Humboldt \$621,189 \$355,384 \$213,161 \$1,189,734 \$617,184 \$510,102 \$213,161 \$1,340,447 Imperial \$789,258 \$451,536 \$270,833 \$1,511,627 \$784,168 \$648,115 \$270,833 \$1,703,116 Inyo \$72,686 \$41,584 \$24,942 \$139,213 \$72,218 \$59,688 \$24,942 \$156,848 Kern \$3,749,620 \$2,145,166 \$1,286,681 \$7,181,467 \$3,725,443 \$3,079,076 \$1,286,681 \$8,091,199 Kings \$617,197 \$353,100 \$211,791 \$1,182,088 \$613,217 \$506,824 \$211,791 \$1,331,832 Lake \$272,041 \$155,635 \$93,351 \$521,027 \$270,287 \$223,392 \$93,351 \$587,029 | Del Norte | \$112,820 | \$64,545 | \$38,714 | \$216,079 | \$112,093 | \$92,644 | \$38,714 | \$243,451 |
| Glenn \$111,730 \$63,921 \$38,340 \$213,990 \$111,009 \$91,749 \$38,340 \$241,098 Humboldt \$621,189 \$355,384 \$213,161 \$1,189,734 \$617,184 \$510,102 \$213,161 \$1,340,447 Imperial \$789,258 \$451,536 \$270,833 \$1,511,627 \$784,168 \$648,115 \$270,833 \$1,703,116 Inyo \$72,686 \$41,584 \$24,942 \$139,213 \$72,218 \$59,688 \$24,942 \$156,848 Kern \$3,749,620 \$2,145,166 \$1,286,681 \$7,181,467 \$3,725,443 \$3,079,076 \$1,286,681 \$8,091,199 Kings \$617,197 \$353,100 \$211,791 \$1,182,088 \$613,217 \$506,824 \$211,791 \$1,331,832 Lake \$272,041 \$155,635 \$93,351 \$521,027 \$270,287 \$223,392 \$93,351 \$587,029 Lassen \$128,620 \$73,584 \$44,136 \$246,340 \$127,791 \$105,619 \$44,136 \$277,545 Los An | El Dorado | \$697,500 | \$399,041 | \$239,347 | \$1,335,888 | \$693,003 | \$572,766 | \$239,347 | \$1,505,115 |
| Humboldt \$621,189 \$355,384 \$213,161 \$1,189,734 \$617,184 \$510,102 \$213,161 \$1,340,447 Imperial \$789,258 \$451,536 \$270,833 \$1,511,627 \$784,168 \$648,115 \$270,833 \$1,703,116 Inyo \$72,686 \$41,584 \$24,942 \$139,213 \$72,218 \$59,688 \$24,942 \$156,848 Kern \$3,749,620 \$2,145,166 \$1,286,681 \$7,181,467 \$3,725,443 \$3,079,076 \$1,286,681 \$8,091,199 Kings \$617,197 \$353,100 \$211,791 \$1,182,088 \$613,217 \$506,824 \$211,791 \$1,331,832 Lake \$272,041 \$155,635 \$93,351 \$521,027 \$270,287 \$223,392 \$93,351 \$587,029 Lassen \$128,620 \$73,584 \$44,136 \$246,340 \$127,791 \$105,619 \$44,136 \$277,545 Los Angeles \$84,178,862 \$48,158,918 \$28,885,942 \$161,223,722 \$83,636,081 \$69,125,160 \$28,885,942 \$181,647,183 | Fresno | \$4,308,002 | \$2,464,618 | \$1,478,289 | \$8,250,909 | \$4,280,224 | \$3,537,602 | \$1,478,289 | \$9,296,115 |
| Imperial \$789,258 \$451,536 \$270,833 \$1,511,627 \$784,168 \$648,115 \$270,833 \$1,703,116 Inyo \$72,686 \$41,584 \$24,942 \$139,213 \$72,218 \$59,688 \$24,942 \$156,848 Kern \$3,749,620 \$2,145,166 \$1,286,681 \$7,181,467 \$3,725,443 \$3,079,076 \$1,286,681 \$8,091,199 Kings \$617,197 \$353,100 \$211,791 \$1,182,088 \$613,217 \$506,824 \$211,791 \$1,331,832 Lake \$272,041 \$155,635 \$93,351 \$521,027 \$270,287 \$223,392 \$93,351 \$587,029 Lassen \$128,620 \$73,584 \$44,136 \$246,340 \$127,791 \$105,619 \$44,136 \$277,545 Los Angeles \$84,178,862 \$48,158,918 \$28,885,942 \$161,223,722 \$83,636,081 \$69,125,160 \$28,885,942 \$181,647,183 | Glenn | \$111,730 | \$63,921 | \$38,340 | \$213,990 | \$111,009 | \$91,749 | \$38,340 | \$241,098 |
| Inyo \$72,686 \$41,584 \$24,942 \$139,213 \$72,218 \$59,688 \$24,942 \$156,848 Kern \$3,749,620 \$2,145,166 \$1,286,681 \$7,181,467 \$3,725,443 \$3,079,076 \$1,286,681 \$8,091,199 Kings \$617,197 \$353,100 \$211,791 \$1,182,088 \$613,217 \$506,824 \$211,791 \$1,331,832 Lake \$272,041 \$155,635 \$93,351 \$521,027 \$270,287 \$223,392 \$93,351 \$587,029 Lassen \$128,620 \$73,584 \$44,136 \$246,340 \$127,791 \$105,619 \$44,136 \$277,545 Los Angeles \$84,178,862 \$48,158,918 \$28,885,942 \$161,223,722 \$83,636,081 \$69,125,160 \$28,885,942 \$181,647,183 | Humboldt | \$621,189 | \$355,384 | \$213,161 | \$1,189,734 | \$617,184 | \$510,102 | \$213,161 | \$1,340,447 |
| Kern \$3,749,620 \$2,145,166 \$1,286,681 \$7,181,467 \$3,725,443 \$3,079,076 \$1,286,681 \$8,091,199 Kings \$617,197 \$353,100 \$211,791 \$1,182,088 \$613,217 \$506,824 \$211,791 \$1,331,832 Lake \$272,041 \$155,635 \$93,351 \$521,027 \$270,287 \$223,392 \$93,351 \$587,029 Lassen \$128,620 \$73,584 \$44,136 \$246,340 \$127,791 \$105,619 \$44,136 \$277,545 Los Angeles \$84,178,862 \$48,158,918 \$28,885,942 \$161,223,722 \$83,636,081 \$69,125,160 \$28,885,942 \$181,647,183 | Imperial | \$789,258 | \$451,536 | \$270,833 | \$1,511,627 | \$784,168 | \$648,115 | \$270,833 | \$1,703,116 |
| Kings \$617,197 \$353,100 \$211,791 \$1,182,088 \$613,217 \$506,824 \$211,791 \$1,331,832 Lake \$272,041 \$155,635 \$93,351 \$521,027 \$270,287 \$223,392 \$93,351 \$587,029 Lassen \$128,620 \$73,584 \$44,136 \$246,340 \$127,791 \$105,619 \$44,136 \$277,545 Los Angeles \$84,178,862 \$48,158,918 \$28,885,942 \$161,223,722 \$83,636,081 \$69,125,160 \$28,885,942 \$181,647,183 | Inyo | \$72,686 | \$41,584 | \$24,942 | \$139,213 | \$72,218 | \$59,688 | \$24,942 | \$156,848 |
| Lake \$272,041 \$155,635 \$93,351 \$521,027 \$270,287 \$223,392 \$93,351 \$587,029 Lassen \$128,620 \$73,584 \$44,136 \$246,340 \$127,791 \$105,619 \$44,136 \$277,545 Los Angeles \$84,178,862 \$48,158,918 \$28,885,942 \$161,223,722 \$83,636,081 \$69,125,160 \$28,885,942 \$181,647,183 | Kern | \$3,749,620 | \$2,145,166 | \$1,286,681 | \$7,181,467 | \$3,725,443 | \$3,079,076 | \$1,286,681 | \$8,091,199 |
| Lassen \$128,620 \$73,584 \$44,136 \$246,340 \$127,791 \$105,619 \$44,136 \$277,545 Los Angeles \$84,178,862 \$48,158,918 \$28,885,942 \$161,223,722 \$83,636,081 \$69,125,160 \$28,885,942 \$181,647,183 | Kings | \$617,197 | \$353,100 | \$211,791 | \$1,182,088 | \$613,217 | \$506,824 | \$211,791 | \$1,331,832 |
| Los Angeles \$84,178,862 \$48,158,918 \$28,885,942 \$161,223,722 \$83,636,081 \$69,125,160 \$28,885,942 \$181,647,183 | Lake | \$272,041 | \$155,635 | \$93,351 | \$521,027 | \$270,287 | \$223,392 | \$93,351 | \$587,029 |
| | Lassen | \$128,620 | \$73,584 | \$44,136 | \$246,340 | \$127,791 | \$105,619 | \$44,136 | \$277,545 |
| Madera \$605,452 \$346,380 \$207,761 \$1,159,593 \$601,548 \$497,179 \$207,761 \$1,306,487 | Los Angeles | \$84,178,862 | \$48,158,918 | \$28,885,942 | \$161,223,722 | \$83,636,081 | \$69,125,160 | \$28,885,942 | \$181,647,183 |
| | Madera | \$605,452 | \$346,380 | \$207,761 | \$1,159,593 | \$601,548 | \$497,179 | \$207,761 | \$1,306,487 |

| Regional Entity | Projected STA Allocation (FY 2017-18, Existing 4.75%) | Projected STA Allocation (FY 2017-18, New 3.5%) [#] | Projected STA Allocation (FY 2017-18, Transportation Improvement Fee) [%] | Projected STA Allocation (FY 2017-18, Total - Includes TIF) | Projected STA Allocation (FY 2018-19, Existing 4.75%) | Projected STA Allocation (FY 2018-19, New 3.5%) | Projected STA Allocation (FY 2018-19, Transportation Improvement Fee) [%] | Projected STA Allocation (FY 2018-19, Total - Includes TIF) |
|-----------------|--|---|--|--|--|--|--|--|
| Mariposa | \$71,006 | \$40,623 | \$24,366 | \$135,995 | \$70,549 | \$58,308 | \$24,366 | \$153,223 |
| Mendocino | \$370,085 | \$211,726 | \$126,994 | \$708,806 | \$367,699 | \$303,903 | \$126,994 | \$798,596 |
| Merced | \$1,112,804 | \$636,638 | \$381,858 | \$2,131,301 | \$1,105,629 | \$913,802 | \$381,858 | \$2,401,289 |
| Modoc | \$37,563 | \$21,490 | \$12,890 | \$71,943 | \$37,321 | \$30,846 | \$12,890 | \$81,057 |
| Mono | \$158,774 | \$90,835 | \$54,483 | \$304,092 | \$157,750 | \$130,380 | \$54,483 | \$342,614 |
| Monterey | \$1,979,285 | \$1,132,353 | \$679,191 | \$3,790,829 | \$1,966,523 | \$1,625,330 | \$679,191 | \$4,271,043 |
| Nevada | \$397,861 | \$227,617 | \$136,526 | \$762,004 | \$395,296 | \$326,712 | \$136,526 | \$858,533 |
| Orange | \$16,681,894 | \$9,543,750 | \$5,724,385 | \$31,950,029 | \$16,574,331 | \$13,698,672 | \$5,724,385 | \$35,997,388 |
| Placer | \$1,356,360 | \$775,976 | \$465,434 | \$2,597,770 | \$1,347,614 | \$1,113,802 | \$465,434 | \$2,926,850 |
| Plumas | \$77,475 | \$44,324 | \$26,586 | \$148,385 | \$76,976 | \$63,620 | \$26,586 | \$167,182 |
| Riverside | \$10,903,596 | \$6,237,972 | \$3,741,565 | \$20,883,133 | \$10,833,290 | \$8,953,707 | \$3,741,565 | \$23,528,562 |
| San Benito | \$220,778 | \$126,308 | \$75,760 | \$422,846 | \$219,355 | \$181,297 | \$75,760 | \$476,412 |
| San Bernardino | \$10,198,227 | \$5,834,429 | \$3,499,517 | \$19,532,172 | \$10,132,469 | \$8,374,478 | \$3,499,517 | \$22,006,464 |
| San Joaquin | \$3,514,970 | \$2,010,922 | \$1,206,160 | \$6,732,053 | \$3,492,306 | \$2,886,388 | \$1,206,160 | \$7,584,854 |
| San Luis Obispo | \$1,187,869 | \$679,582 | \$407,617 | \$2,275,067 | \$1,180,209 | \$975,442 | \$407,617 | \$2,563,268 |
| Santa Barbara | \$2,344,599 | \$1,341,350 | \$804,548 | \$4,490,497 | \$2,329,481 | \$1,925,314 | \$804,548 | \$5,059,343 |
| Santa Cruz | \$2,150,140 | \$1,230,100 | \$737,819 | \$4,118,059 | \$2,136,276 | \$1,765,630 | \$737,819 | \$4,639,725 |
| Shasta | \$755,037 | \$431,959 | \$259,091 | \$1,446,087 | \$750,169 | \$620,014 | \$259,091 | \$1,629,274 |
| Sierra | \$12,484 | \$7,142 | \$4,284 | \$23,909 | \$12,403 | \$10,251 | \$4,284 | \$26,938 |
| Siskiyou | \$186,403 | \$106,642 | \$63,964 | \$357,009 | \$185,201 | \$153,069 | \$63,964 | \$402,234 |
| Stanislaus | \$2,260,961 | \$1,293,501 | \$775,848 | \$4,330,310 | \$2,246,382 | \$1,856,633 | \$775,848 | \$4,878,864 |
| Tehama | \$249,174 | \$142,553 | \$85,504 | \$477,232 | \$247,568 | \$204,614 | \$85,504 | \$537,686 |
| Trinity | \$56,657 | \$32,414 | \$19,442 | \$108,513 | \$56,292 | \$46,525 | \$19,442 | \$122,259 |
| Tulare | \$2,030,338 | \$1,161,561 | \$696,710 | \$3,888,609 | \$2,017,247 | \$1,667,253 | \$696,710 | \$4,381,209 |
| Tuolumne | \$213,965 | \$122,410 | \$73,422 | \$409,797 | \$212,585 | \$175,702 | \$73,422 | \$461,709 |
| Ventura | \$3,758,962 | \$2,150,510 | \$1,289,886 | \$7,199,358 | \$3,734,724 | \$3,086,747 | \$1,289,886 | \$8,111,357 |
| TOTAL | \$305,989,000 | \$175,057,000 | \$105,000,000 | \$586,046,000 | \$304,016,000 | \$251,269,000 | \$105,000,000 | \$660,285,000 |

Notes:

^{# -} Reflects revenues collected between November 1, 2017 and June 30, 2018.

^{% -}The Governor's May Revise assumes that revenue directed to State of Good Repair projects from the new Transportation Improvement Fee will be dispersed in FY 2017-18, so we estimate the share of that revenue that each regional entity is expected to receive in the fiscal year. Association staff cautions that the Department of Transportation (Caltrans, Division of Rail and Mass Transportation) must still develop department guidelines and a project approval process for the use of Transportation Improvement Fee funding; therefore, it is possible that these funds will not actually begin to flow, or may not flow fully, to transit agencies in FY 2017-18.

| State Transit Assistance Program Allocations - | Estimated Onera | tor Amounts (DLIC G | 9314 Funds Only |) Per SR 1 | | | | |
|--|---|---|--|---|---|---|--|---|
| Regional Entity-Transit Operator | PUC 99314 - Projected STA Allocation (FY 2017-18, Existing 4.75%) | PUC 99314 - Projected STA Allocation (FY 2017-18, New 3.5%) | PUC 991314 Projected STA Allocation (FY 2017-18, Transportation Improvement Fee) | PUC 99314 - Projected STA Allocation (FY 2017-18, Total Includes TIF) | PUC 99314 - Projected STA Allocation (FY 2018-19, Existing 4.75%) | PUC 99314 - Projected STA Allocation (FY 2018-19, New 3.5%) | PUC 991314 Projected STA Allocation (FY 2018-19, Transportation Improvement Fee) | PUC 99314 - Projected STA Allocation (FY 2018-19, Total - Includes TIF) |
| Metropolitan Transportation Commission (9 SF | | | | | | | | |
| Bay Area Counties) | | | | | | | | |
| AC Transit | *** | *** | *** | *** | *** | *** | *** | *** |
| Alameda County Congestion Management | | | | | | | | |
| Agency - Corresponding to Altamont | | | | | | | | |
| Commuter Express | \$213,532 | \$122,162 | \$73,273 | \$408,967 | \$212,155 | \$175,346 | \$73,273 | \$460,774 |
| Central Contra Costa Transit Authority | \$502,136 | \$287,273 | \$172,308 | \$961,716 | \$498,898 | \$412,339 | \$172,308 | \$1,083,544 |
| City of Dixon | \$3,895 | \$2,228 | \$1,337 | \$7,460 | \$3,870 | \$3,199 | \$1,337 | \$8,405 |
| Eastern Contra Costa Transit Authority | \$232,554 | \$133,045 | \$79,801 | \$445,399 | \$231,054 | \$190,966 | \$79,801 | \$501,821 |
| City of Fairfield | \$98,127 | \$56,139 | \$33,672 | \$187,939 | \$97,495 | \$80,579 | \$33,672 | \$211,746 |
| Golden Gate Bridge, Highway & | | _ | | | | | | |
| Transportation District | \$3,932,717 | \$2,249,916 | \$1,349,510 | | \$3,907,359 | \$3,229,429 | \$1,349,510 | \$8,486,298 |
| City of Healdsburg | \$411 | \$235 | \$141 | \$788 | \$409 | \$338 | \$141 | \$888 |
| Livermore-Amador Valley Transit Authority | \$202,969 | \$116,119 | \$69,649 | \$388,736 | \$201,660 | \$166,672 | \$69,649 | \$437,980 |
| Marin County Transit District | \$732,475 | \$419,051 | \$251,349 | \$1,402,874 | \$727,752 | \$601,487 | \$251,349 | \$1,580,587 |
| Napa County Transportation and Planning | | 400.04= | 44= 40= | 40=440 | 4=0.004 | 444.550 | 44= 40= | 4400 440 |
| Agency | \$50,721 | \$29,017 | \$17,405 | | \$50,394 | \$41,650 | \$17,405 | \$109,449 |
| Peninsula Corridor Joint Powers Board | \$4,442,743 | \$2,541,703 | \$1,524,525 | \$8,508,971 | \$4,414,096 | \$3,648,247 | \$1,524,525 | \$9,586,869 |
| City of Petaluma | \$11,391 | \$6,517 | \$3,909 | | \$11,318 | \$9,354 | \$3,909 | \$24,580 |
| City of Rio Vista | \$896 *** | \$512 *** | \$307 *** | \$1,715 *** | \$890 *** | \$736 *** | \$307 *** | \$1,933 *** |
| City of San Francisco San Francisco Bay Area Rapid Transit District | *** | *** | *** | *** | *** | *** | *** | *** |
| , , | 4.4.4 | 4-4-4 | 4-4-4 | 7.7.7 | | 7.7.7 | de de de | de de de |
| San Francisco Bay Area Water Emergency Transportation Authority | \$1,080,969 | \$618,425 | \$370,934 | \$2,070,329 | \$1,073,999 | \$887,660 | \$370,934 | \$2,332,593 |
| San Mateo County Transit District | \$2,732,252 | \$1,563,128 | \$937,571 | \$5,232,951 | \$2,714,635 | \$2,243,644 | \$937,571 | \$5,895,849 |
| Santa Clara Valley Transportation Authority | \$10,512,155 | \$6,014,028 | \$3,607,242 | \$20,133,424 | \$10,444,373 | \$8,632,267 | \$3,607,242 | \$22,683,882 |
| Santa Clara Valley Transportation Authority - Corresponding | | 70,014,020 | \$3,007,242 | \$20,133,424 | \$10,444,373 | 70,032,207 | \$3,007,242 | 722,003,002 |
| to Altamont Commuter Express | \$228,586 | \$130,774 | \$78,439 | \$437,799 | \$227,112 | \$187,708 | \$78,439 | \$493,258 |
| City of Santa Rosa | \$111,521 | \$63,802 | \$38,269 | | \$110,802 | \$91,578 | \$38,269 | \$240,649 |
| Solano County Transit | \$229,097 | \$131,067 | \$78,615 | \$438,778 | \$227,620 | \$188,128 | \$78,615 | \$494,362 |
| County of Sonoma | \$120,748 | \$69,080 | \$41,435 | \$231,263 | \$119,970 | \$99,155 | \$41,435 | \$260,559 |
| City of Union City | \$34,337 | \$19,644 | \$11,783 | \$65,763 | \$34,115 | \$28,196 | \$11,783 | \$74,094 |
| Western Contra Costa Transit Authority | \$263,154 | \$150,551 | \$90,301 | \$504,005 | \$261,457 | \$216,094 | \$90,301 | \$567,852 |
| *** AC Transit, City of SF + BART share this | \$59,487,525 | \$34,032,948 | \$20,413,120 | \$113,933,592 | \$59,103,953 | \$48,849,373 | \$20,413,120 | \$128,366,446 |
| Total | \$85,224,909 | \$48,757,364 | \$29,244,893 | \$163,227,166 | \$84,675,384 | \$69,984,142 | \$29,244,893 | \$183,904,419 |
| Sacramento Area Council of Goverments (Counties of El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba) | | | | | | | | |
| City of Davis | | \$65,372 | \$39,210 | \$218,848 | \$113,529 | \$93,832 | \$39,210 | \$246,571 |
| City of Elk Grove | | | \$23,683 | \$132,183 | \$68,571 | \$56,674 | \$23,683 | \$148,928 |
| City of Folsom | \$18,791 | \$10,750 | \$6,448 | | \$18,670 | | \$6,448 | \$40,549 |
| Sacramento Regional Transit District | \$3,067,025 | \$1,754,652 | \$1,052,449 | | \$3,047,249 | | | \$6,618,247 |
| Yolo County Transportation District | \$175,106 | | \$60,088 | | \$173,977 | \$143,792 | \$60,088 | \$377,856 |
| Yuba Sutter Transit Authority | \$60,517 | \$34,622 | \$20,766 | | \$60,127 | \$49,695 | \$20,766 | \$130,589 |
| Total | \$3,504,721 | \$2,005,059 | \$1,202,644 | \$6,712,424 | \$3,482,123 | \$2,877,972 | \$1,202,644 | \$7,562,739 |
| San Diego MTS | | | | | | | | |
| City of Chula Vista | \$119,435 | \$68,329 | \$40,984 | \$228,748 | \$118,665 | \$98,076 | \$40,984 | \$257,725 |
| San Diego MTS | \$1,266,739 | \$724,704 | \$434,681 | \$2,426,125 | \$1,258,572 | \$1,040,208 | \$434,681 | \$2,733,461 |
| San Diego Transit Corportation | \$2,033,871 | \$1,163,582 | \$697,922 | | \$2,020,757 | \$1,670,154 | \$697,922 | \$4,388,833 |
| San Diego Trolley, Inc. | \$1,940,288 | \$1,110,043 | \$665,809 | | \$1,927,777 | \$1,593,306 | \$665,809 | \$4,186,892 |
| Total | \$5,360,333 | \$3,066,659 | \$1,839,396 | \$10,266,387 | \$5,325,770 | \$4,401,745 | \$1,839,396 | \$11,566,910 |
| San Diego Association of Governments | | | | 40.0 | 4. | | | 4. |
| North San Diego County Transit District | \$1,604,839 | \$918,132 | \$550,700 | | \$1,594,491 | \$1,317,846 | | \$3,463,037 |
| Total | \$1,604,839 | \$918,132 | \$550,700 | \$3,073,672 | \$1,594,491 | \$1,317,846 | \$550,700 | \$3,463,037 |

| PUC 99314 - Projected STA Allocation (FY 2017-18, Existing 4.75%) | PUC 99314 - Projected STA Allocation (FY 2017-18, New 3.5%) | Projected STA Allocation (FY 2017-18, Transportation Improvement Fee) | PUC 99314 - Projected STA Allocation (FY 2017-18, Total Includes TIF) | PUC 99314 - Projected STA Allocation (FY 2018-19, Existing 4.75%) | PUC 99314 - Projected STA Allocation (FY 2018-19, New 3.5%) | Projected STA Allocation (FY 2018-19, Transportation Improvement Fee) | PUC 99314 - Projected STA Allocation (FY 2018-19, Total - Includes TIF) |
|---|--|---|---|--|--|---|--|
| | | | | | | | |
| \$30,676 | \$17,550 | \$10,526 | \$58,752 | \$30,478 | \$25,190 | \$10,526 | \$66,194 |
| \$30,676 | \$17,550 | \$10,526 | \$58,752 | \$30,478 | \$25,190 | \$10,526 | \$66,194 |
| | | | | | | | |
| \$309 | \$177 | \$106 | \$592 | \$307 | \$254 | \$106 | \$667 |
| \$309 | \$177 | \$106 | \$592 | \$307 | \$254 | \$106 | \$667 |
| | | | | | | | |
| \$8,622 | \$4,932 | \$2,959 | \$16,513 | \$8,566 | \$7,080 | \$2,959 | \$18,604 |
| \$8,622 | \$4,932 | \$2,959 | \$16,513 | \$8,566 | \$7,080 | \$2,959 | \$18,604 |
| \$55,647 | \$31,836 | \$19,095 | \$106,578 | \$55,288 | \$45,696 | \$19,095 | \$120,079 |
| \$55,647 | \$31,836 | \$19,095 | \$106,578 | \$55,288 | \$45,696 | \$19,095 | \$120,079 |
| | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | |
| \$4,003 | \$2,290 | \$1,373 | \$7,666 | \$3,977 | \$3,287 | \$1,373 | \$8,637 |
| \$4,003 | \$2,290 | \$1,373 | \$7,666 | \$3,977 | \$3,287 | \$1,373 | \$8,637 |
| | | | | | | | |
| \$8,328 | \$4,764 | \$2,858 | \$15,950 | \$8,274 | \$6,839 | \$2,858 | \$17,971 |
| \$8,328 | \$4,764 | \$2,858 | \$15,950 | \$8,274 | \$6,839 | \$2,858 | \$17,971 |
| | | | | | | | |
| \$67,343 | \$38,527 | \$23,109 | \$128,980 | \$66,909 | \$55,300 | \$23,109 | \$145,318 |
| \$67,343 | \$38,527 | \$23,109 | \$128,980 | \$66,909 | \$55,300 | \$23,109 | \$145,318 |
| | | | | | | | |
| \$41,434 | \$23,704 | \$14,218 | \$79,356 | \$41,166 | \$34,024 | \$14,218 | \$89,408 |
| \$380,153 | \$217,487 | \$130,449 | \$728,089 | \$377,702 | \$312,170 | \$130,449 | \$820,322 |
| \$49,299 | \$28,204 | \$16,917 | \$94,420 | \$48,981 | \$40,483 | \$16,917 | \$106,381 |
| \$470,886 | \$269,395 | \$161,584 | \$901,865 | \$467,850 | \$386,677 | \$161,584 | \$1,016,111 |
| | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | |
| | | | | | | | \$19,717 |
| | . , - | | | | | | \$46,909 |
| | | | | | | | \$1,097 |
| | | | ' ' | | | | \$136,396 |
| \$94,593 | \$54,117 | \$32,459 | \$181,169 | \$93,983 | \$77,677 | \$32,459 | \$204,119 |
| ĆE43 | 6202 | 6470 | č004 | ćeno | 6424 | 6470 | £4.400 |
| | | | | | | | \$1,106 |
| \$60,528 | \$34,628 | \$20,770 | \$115,926 | \$60,137 | \$49,704 | \$20,770 | \$130,611 |
| ć2.000 | ća 200 | 64.364 | 67.500 | 63.044 | 62.257 | 64.264 | 60.550 |
| | | | | | | | \$8,558 |
| \$65,006 | \$37,190 | \$22,307 | \$124,503 | \$64,587 | \$53,381 | \$22,307 | \$140,275 |
| 4.0 | 40 | 40 | 40 | 4.0 | 4.0 | 40 | \$0 |
| | \$30,676 \$30,676 \$30,676 \$30,676 \$30,676 \$309 \$8,622 \$8,622 \$55,647 \$55,647 \$0 \$4,003 \$4,003 \$8,328 \$8,328 \$67,343 \$67,343 | Allocation (FY 2017-18, New 3.5%) \$30,676 \$17,550 \$30,676 \$17,550 \$30,676 \$17,550 \$309 \$177 \$309 \$177 \$309 \$177 \$309 \$177 \$309 \$177 \$31,836 \$55,647 \$31,836 \$55,647 \$31,836 \$55,647 \$31,836 \$55,647 \$31,836 \$4003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$4,003 \$2,290 \$5,328 \$4,764 \$67,343 \$38,527 \$67,344 \$38, | Allocation (FY 2017-18, Existing 4.75%) Allocation (FY 2017-18, New 3.5%) \$30,676 \$17,550 \$10,526 \$30,676 \$17,550 \$10,526 \$30,676 \$177,550 \$10,526 \$309 \$177 \$106 \$309 \$309 \$309 \$309 \$309 \$309 \$309 \$309 | Allocation (FY 2017-18, Part of the Existing 4.75%) \$\text{\$\text{Sitting 4.75\text{\$\ | Allocation FY 2017-18, Fee | Allocation (FY 2017-18, New Part of | Allocation CFY 2017-18, New CFY 2017-18, Total CFY 2017-18, New CFY 2018-19, Ne |

| | | | PUC 991314 | | | | PUC 991314 | |
|---|-----------------|---|---------------------|-----------------------|-----------------------|-----------------------|---|-----------------------|
| | PUC 99314 - | PUC 99314 - | Projected STA | PUC 99314 - | PUC 99314 - | PUC 99314 - | Projected STA | PUC 99314 - |
| | Projected STA | Projected STA | Allocation | Projected STA | Projected STA | Projected STA | Allocation | Projected STA |
| Regional Entity-Transit Operator | Allocation | Allocation | (FY 2017-18, | Allocation | Allocation | Allocation | (FY 2018-19, | Allocation |
| | (FY 2017-18, | (FY 2017-18, New | Transportation | (FY 2017-18, Total | (FY 2018-19, | (FY 2018-19, New | Transportation | (FY 2018-19, Total |
| | Existing 4.75%) | 3.5%) | Improvement | Includes TIF) | Existing 4.75%) | 3.5%) | Improvement | - Includes TIF) |
| | , | | Fee) | | , | | Fee) | , |
| Kern | | | | | | | | |
| City of Arvin | \$3,459 | \$1,979 | \$1,187 | \$6,625 | \$3,437 | \$2,840 | \$1,187 | \$7,464 |
| City of California City | \$1,083 | \$620 | \$372 | \$2,075 | \$1,076 | \$889 | \$372 | \$2,337 |
| City of Delano | \$5,312 | \$3,039 | \$1,823 | \$10,173 | \$5,277 | \$4,362 | \$1,823 | \$11,462 |
| Golden Empire Transit District | \$216,417 | \$123,812 | \$74,263 | \$414,492 | \$215,021 | \$177,715 | \$74,263 | \$466,999 |
| County of Kern | \$39,960 | \$22,861 | \$13,712 | \$76,533 | \$39,702 | \$32,814 | \$13,712 | \$86,228 |
| City of Ridgecrest | \$11,435 | \$6,542 | \$3,924 | \$21,901 | \$11,361 | \$9,390 | \$3,924 | \$24,675 |
| City of Shafter | \$2,211 | \$1,265 | \$759 | \$4,235 | \$2,197 | \$1,816 | \$759 | \$4,771 |
| City of Taft | \$13,380 | \$7,655 | \$4,591 | \$25,627 | \$13,294 | \$10,988 | \$4,591 | \$28,873 |
| City of Tehachapi | \$207 | \$119 | \$71 | \$397 | \$206 | \$170 | \$71 | \$447 |
| City of Wasco | \$1,115 | \$638 | \$383 | \$2,136 | \$1,108 | \$916 | \$383 | \$2,407 |
| Total | \$294,579 | \$168,529 | \$101,085 | \$564,193 | \$292,680 | \$241,900 | \$101,085 | \$635,664 |
| Kings | | | | | | | | |
| City of Corcoran | | \$1,984 | \$1,190 | \$6,643 | \$3,446 | \$2,848 | \$1,190 | \$7,484 |
| Kings County Area Public Transit Agency | \$27,670 | \$15,830 | \$9,495 | \$52,995 | \$27,492 | \$22,722 | \$9,495 | \$59,708 |
| Total | | \$17,814 | \$10,685 | \$59,637 | \$30,937 | \$25,570 | \$10,685 | \$67,192 |
| Lake | | | | | | | | |
| Lake Transit Authority | \$21,417 | \$12,253 | \$7,349 | \$41,018 | \$21,279 | \$17,587 | \$7,349 | \$46,214 |
| Total | \$21,417 | \$12,253 | \$7,349 | \$41,018 | \$21,279 | \$17,587 | \$7,349 | \$46,214 |
| Lassen | | | | | | | | |
| County of Lassen | | \$4,954 | \$2,971 | \$16,584 | \$8,603 | \$7,111 | \$2,971 | \$18,685 |
| Total | | \$4,954 | \$2,971 | \$16,584 | \$8,603 | \$7,111 | \$2,971 | \$18,685 |
| Los Angeles | | 6277.250 | ¢4.00.204 | 6020.400 | Ć404 F0C | 6207.064 | ¢4.55.204 | Ć4 045 774 |
| Antelope Valley Transit Authority | \$484,631 | \$277,258 | \$166,301 | \$928,190 | | \$397,964 | \$166,301 | \$1,045,771 |
| City of Arcadia | \$62,176 | \$35,571 | \$21,336 | \$119,083 | \$61,775 | \$51,057 | \$21,336 | \$134,169 |
| City of Clarement City of Commerce | | \$12,623 \$72,603 | \$7,571 \$43,548 | \$42,259 \$243,056 | \$21,922 \$126,087 | \$18,119 \$104,211 | \$7,571 \$43,548 | \$47,612 \$273,846 |
| City of Commerce | \$126,906 | \$132,577 | \$43,548 | \$443,833 | \$120,087 | \$104,211 | \$43,546 \$79,520 | \$500,057 |
| Foothill Transit Zone | | \$1,196,677 | \$79,320 | \$4,006,168 | | \$1,717,657 | \$79,520 \$717,772 | \$4,513,661 |
| City of Gardena | | \$260,192 | \$156,064 | \$871,056 | \$451,867 | \$373,468 | \$156,064 | \$981,399 |
| City of La Mirada | | \$18,987 | \$11,388 | \$63,563 | \$32,974 | \$27,253 | \$11,388 | \$71,615 |
| Long Beach Public Transportation Company | \$2,091,140 | \$1,196,346 | \$717,574 | \$4,005,059 | \$2,077,656 | \$1,717,181 | \$717,574 | \$4,512,411 |
| City of Los Angeles | | \$1,549,589 | \$929,450 | \$5,187,626 | \$2,691,122 | \$2,224,210 | \$929,450 | \$5,844,783 |
| Los Angeles County Metrpolitan | | ψ1,5+3,303 | \$5£5,430 | ψ3,107,020 | 72,031,122 | 72,224,210 | ψ3 2 3,430 | \$3,044,703 |
| Transportation Authority | \$28,585,454 | \$16,353,803 | \$9,809,087 | \$54,748,344 | \$28,401,137 | \$23,473,519 | \$9,809,087 | \$61,683,742 |
| City of Montebello | | \$417,361 | \$250,335 | \$1,397,219 | | \$599,062 | \$250,335 | \$1,574,216 |
| City of Norwalk | | \$119,512 | \$71,684 | \$400,096 | \$207,553 | \$171,542 | \$71,684 | \$450,779 |
| City of Redondo Beach | | \$46,788 | \$28,064 | \$156,635 | \$81,256 | \$67,158 | \$28,064 | \$176,477 |
| City of Redondo Beach - Specialized Service | | \$11,877 | \$7,124 | \$39,760 | \$20,626 | \$17,047 | \$7,124 | \$44,796 |
| City of Santa Monica | | \$903,626 | \$541,999 | \$3,025,107 | \$1,569,298 | \$1,297,024 | \$541,999 | \$3,408,321 |
| Southern California Regional Rail Authority - | | . , , , , , , , , , , , , , , , , , , , | | | | . , , , | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | . , /- |
| LA Metro | \$4,226,016 | \$2,417,713 | \$1,450,156 | \$8,093,885 | \$4,198,767 | \$3,470,278 | \$1,450,156 | \$9,119,200 |
| City of Torrance | | \$300,799 | \$180,421 | \$1,006,999 | \$522,389 | \$431,754 | \$180,421 | \$1,134,564 |
| Total | \$44,264,643 | \$25,323,902 | \$15,189,394 | \$84,777,940 | \$43,979,227 | \$36,348,799 | \$15,189,394 | \$95,517,420 |

| | | | DUC 001314 | | | | DUC 001314 | |
|--|----------------------------|----------------------------|--------------------------|----------------------------|----------------------------|----------------------------|--------------------------|---------------------------------------|
| | DUC 00344 | DUC 00244 | PUC 991314 | DUC 00344 | DUC 00344 | DUC 00244 | PUC 991314 | DUC 00344 |
| | PUC 99314 - | PUC 99314 - | Projected STA | PUC 99314 - | PUC 99314 - | PUC 99314 - | Projected STA | PUC 99314 - |
| - 1 1-00 - 00 - 0 | Projected STA | Projected STA | Allocation | Projected STA | Projected STA | Projected STA | Allocation | Projected STA |
| Regional Entity-Transit Operator | Allocation | Allocation | (FY 2017-18, | Allocation | Allocation | Allocation | (FY 2018-19, | Allocation |
| | (FY 2017-18, | (FY 2017-18, New | Transportation | (FY 2017-18, Total | | (FY 2018-19, New | Transportation | (FY 2018-19, Tota |
| | Existing 4.75%) | 3.5%) | Improvement | Includes TIF) | Existing 4.75%) | 3.5%) | Improvement | - Includes TIF) |
| | | | Fee) | | | | Fee) | |
| Madera | | | | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mariposa | | | | | | | | |
| County of Mariposa | \$234 | \$134 | \$80 | \$449 | \$233 | \$192 | \$80 | · · · · · · · · · · · · · · · · · · · |
| Total | \$234 | \$134 | \$80 | \$449 | \$233 | \$192 | \$80 | \$506 |
| Mendocino | | | | | | | | |
| Mendocino Transit Authority | \$25,643 | \$14,671 | \$8,799 | \$49,113 | \$25,478 | \$21,057 | \$8,799 | \$55,335 |
| Total | \$25,643 | \$14,671 | \$8,799 | \$49,113 | \$25,478 | \$21,057 | \$8,799 | \$55,335 |
| Merced | | | | | | | | |
| Merced Transit Joint Powers Authority of | | | | | | | | |
| Merced County | \$40,005 | \$22,887 | \$13,728 | \$76,619 | \$39,747 | \$32,851 | \$13,728 | \$86,325 |
| Merced Transit Joint Powers Authority of | | | | | | | | |
| Merced County - Specialized Service | \$14,357 | \$8,214 | \$4,927 | \$27,498 | \$14,265 | \$11,790 | \$4,927 | \$30,981 |
| Total | \$54,362 | \$31,101 | \$18,654 | \$104,117 | \$54,011 | \$44,640 | \$18,654 | \$117,306 |
| Modoc | | | | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mono | , - | , - | , - | , - | , - | , - | , , | , |
| Eastern Sierra Transit Authority | \$105,298 | \$60,241 | \$36,133 | \$201,673 | \$104,619 | \$86,468 | \$36,133 | \$227,220 |
| Total | \$105,298 | | \$36,133 | \$201,673 | \$104,619 | \$86,468 | \$36,133 | \$227,220 |
| Monterey | +===,=== | 700,212 | 700,200 | 7=0=/0.0 | 7201,020 | 700,100 | 700/200 | 7==:/==: |
| Monterey-Salinas Transit | \$275,443 | \$157,582 | \$94,518 | \$527,544 | \$273,667 | \$226,186 | \$94,518 | \$594,372 |
| Total | \$275,443 | | \$94,518 | \$527,544 | \$273,667 | \$226,186 | \$94,518 | \$594,372 |
| Nevada | ψ275)115 | Ų107,00 <u>2</u> | ψ3 1,520 | ψ327/3 · · | \$2.0,00 | \$220,200 | ψ5 1,510 | ψ55 1,571 |
| County of Nevada | \$15,549 | \$8,895 | \$5,336 | \$29,780 | \$15,449 | \$12,768 | \$5,336 | \$33,552 |
| Total | \$15,549 | | \$5,336 | \$29,780 | \$15,449 | \$12,768 | \$5,336 | |
| Orange | | \$0,033 | 75,550 | \$25,760 | \$15,445 | 712,700 | \$3,330 | \$55,557 |
| City of Laguna Beach | \$34,981 | \$20,013 | \$12,004 | \$66,998 | \$34,756 | \$28,726 | \$12,004 | \$75,485 |
| Orange County Transportation Authority | \$2,166,040 | | \$743,276 | \$4,148,513 | \$2,152,074 | \$1,778,687 | \$743,276 | |
| Orange County Transportation Authority - | \$2,100,040 | \$1,233,137 | \$743,270 | Ş4,140,J13 | 32,132,074 | \$1,770,007 | \$743,270 | 34,074,037 |
| Corresponding to the Southern California | | | | | | | | |
| | ¢2.07F.F17 | ć1 107 400 | ć712 212 | Ć2 07F 120 | ¢2.062.124 | ¢1 704 252 | Ć712 212 | ¢4.479.600 |
| Regional Rail Authority Total | \$2,075,517 \$4,276,539 | \$1,187,408 \$2,446,617 | \$712,213 \$1,467,493 | \$3,975,138 \$8,190,649 | \$2,062,134 \$4,248,964 | \$1,704,352 \$3,511,765 | \$712,213 \$1,467,493 | \$4,478,699 \$9,228,222 |
| | | \$2,440,017 | \$1,467,493 | \$8,190,049 | \$4,248,964 | \$3,311,703 | \$1,407,493 | \$9,228,22 |
| Placer | | 6705 | 6444 | 62.462 | 64.277 | Ć4 0FF | Č 4.44 | 60.77 |
| City of Auburn | \$1,285 | \$735 | \$441 | \$2,462 | \$1,277 | \$1,055 | \$441 | \$2,773 |
| City of Lincoln | \$1,998 | | \$685 | \$3,826 | \$1,985 | \$1,640 | \$685 | \$4,311 |
| County of Placerville | \$159,493 | | \$54,730 | \$305,468 | \$158,464 | \$130,970 | \$54,730 | |
| City of Roseville | \$41,917 | \$23,981 | \$14,384 | \$80,281 | \$41,647 | \$34,421 | \$14,384 | \$90,453 |
| Total | \$204,692 | \$117,105 | \$70,240 | \$392,037 | \$203,372 | \$168,087 | \$70,240 | \$441,700 |
| Plumas | | | | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | PUC 991314 | | | | PUC 991314 | |
|---|---|------------------|----------------|--------------------|-----------------|------------------|----------------|---|
| | PUC 99314 - | PUC 99314 - | Projected STA | PUC 99314 - | PUC 99314 - | PUC 99314 - | Projected STA | PUC 99314 - |
| | Projected STA | Projected STA | Allocation | Projected STA | Projected STA | Projected STA | Allocation | Projected STA |
| Regional Entity-Transit Operator | Allocation | Allocation | (FY 2017-18, | Allocation | Allocation | Allocation | (FY 2018-19, | Allocation |
| | (FY 2017-18, | (FY 2017-18, New | Transportation | (FY 2017-18, Total | (FY 2018-19, | (FY 2018-19, New | Transportation | (FY 2018-19, Total |
| | Existing 4.75%) | 3.5%) | Improvement | Includes TIF) | Existing 4.75%) | 3.5%) | Improvement | - Includes TIF) |
| | | | Fee) | | | | Fee) | |
| Riverside | | | | | | | | |
| City of Banning | \$6,952 | \$3,977 | \$2,386 | \$13,315 | \$6,907 | \$5,709 | \$2,386 | \$15,002 |
| City of Beaumont | \$9,088 | \$5,199 | \$3,119 | \$17,406 | \$9,030 | \$7,463 | \$3,119 | \$19,611 |
| City of Corona | \$17,153 | \$9,813 | \$5,886 | \$32,852 | \$17,042 | \$14,085 | \$5,886 | \$37,013 |
| Palo Verde Valley Transit Agency | \$4,282 | \$2,450 | \$1,469 | \$8,200 | \$4,254 | \$3,516 | \$1,469 | \$9,239 |
| City of Riverside | \$17,274 | \$9,882 | \$5,927 | \$33,083 | \$17,162 | \$14,185 | \$5,927 | \$37,274 |
| Riverside County Transportation Commission - | | | | | | | | |
| Corresponding to Southern California Regional | | | | | | | | |
| Rail Authority | \$627,687 | \$359,101 | \$215,391 | \$1,202,179 | \$623,640 | \$515,438 | \$215,391 | \$1,354,468 |
| Riverside Transit Agency | \$641,846 | \$367,201 | \$220,249 | \$1,229,296 | \$637,707 | \$527,064 | \$220,249 | \$1,385,020 |
| SunLine Transit Agency | \$428,973 | \$245,417 | \$147,202 | \$821,592 | \$426,207 | \$352,260 | \$147,202 | \$925,669 |
| Total | \$1,753,254 | \$1,003,041 | \$601,628 | \$3,357,924 | \$1,741,949 | \$1,439,720 | \$601,628 | \$3,783,298 |
| San Benito | | | | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| San Bernardino | , | , | , | , | · | | | |
| Morongo Basin Transit Authority | \$14,986 | \$8,574 | \$5,143 | \$28,703 | \$14,890 | \$12,306 | \$5,143 | \$32,339 |
| Mountain Area Regional Transit Authority | \$12,966 | \$7,418 | \$4,449 | \$24,833 | \$12,882 | \$10,647 | \$4,449 | \$27,979 |
| Omnitrans | \$617,168 | \$353,083 | \$211,781 | \$1,182,032 | \$613,188 | \$506,800 | \$211,781 | \$1,331,769 |
| San Bernardino Associated Governments - | , | , , | , , | 1 / - / | , , | , , | , , - | , |
| Corresponding to Southern California Regional | | | | | | | | |
| Rail Authority | \$1,114,777 | \$637,766 | \$382,535 | \$2,135,079 | \$1,107,589 | \$915,421 | \$382,535 | \$2,405,546 |
| Victory Valley Transit Authority | \$99,645 | \$57,007 | \$34,193 | \$190,845 | \$99,002 | \$81,825 | \$34,193 | \$215,021 |
| Total | \$1,859,542 | \$1,063,848 | \$638,101 | \$3,561,491 | \$1,847,552 | \$1,527,000 | \$638,101 | \$4,012,653 |
| San Joaquin | | i í í | | , , , | | | | |
| Altamont Commuter Express Authority - San | | | | | | | | |
| Joaquin Regional Rail Commission | \$183,930 | \$105,227 | \$63,115 | \$352,272 | \$182,744 | \$151,037 | \$63,115 | \$396,896 |
| City of Lodi | \$26,840 | \$15,355 | \$9,210 | \$51,405 | \$26,667 | \$22,040 | \$9,210 | \$57,917 |
| City of Ripon | | \$88 | \$53 | \$295 | \$153 | \$127 | \$53 | \$333 |
| San Joauin Regional Transit District | \$445,785 | \$255,035 | \$152,971 | \$853,791 | \$442,911 | \$366,066 | \$152,971 | \$961,948 |
| Total | \$656,709 | \$375,705 | \$225,349 | \$1,257,763 | \$652,475 | \$539,270 | \$225,349 | \$1,417,094 |
| San Luis Obispo | , , | | . , | , , , | . , | , , | . , | |
| City of Atascadero | \$3,323 | \$1,901 | \$1,140 | \$6,365 | \$3,302 | \$2,729 | \$1,140 | \$7,172 |
| City of Morro Bay | \$1,715 | \$981 | \$589 | \$3,285 | \$1,704 | \$1,409 | \$589 | \$3,702 |
| City of San Luis Obispo | | \$16,604 | \$9,959 | \$55,586 | \$28,836 | \$23,833 | \$9,959 | \$62,628 |
| San Luis Obispo Regional Transit Agency | \$64,218 | \$36,739 | \$22,036 | \$122,993 | \$63,804 | \$52,734 | \$22,036 | |
| South County Area Transit | \$6,212 | \$3,554 | \$2,132 | \$11,897 | \$6,172 | \$5,101 | \$2,132 | \$13,404 |
| Total | \$104,491 | \$59,780 | \$35,856 | \$200,127 | \$103,817 | \$85,805 | \$35,856 | \$225,478 |
| Santa Barbara | | \$33,700 | 433,030 | V 200,127 | +100,017 | Ç00,000 | Ç55,550 | ¥223,.70 |
| City of Guadalupe | \$4,118 | \$2,356 | \$1,413 | \$7,887 | \$4,092 | \$3,382 | \$1,413 | \$8,886 |
| City of Lompoc | | \$31,318 | \$18,785 | \$104,845 | \$54,389 | \$44,953 | \$18,785 | \$118,126 |
| County of Santa Barbara | \$5,023 | \$2,874 | \$1,724 | \$9,621 | \$4,991 | \$4,125 | \$1,724 | \$10,839 |
| Santa Barbara Metropolitan Transit District | \$495,263 | \$283,341 | \$169,949 | \$948,553 | \$492,069 | \$406,695 | \$169,949 | \$1,068,713 |
| City of Santa Maria | \$39,994 | \$22,881 | \$13,724 | \$76,599 | \$39,736 | \$32,842 | \$13,724 | \$86,302 |
| City of Solvang | \$4,439 | \$2,540 | \$1,523 | \$8,502 | \$4,410 | \$3,645 | \$1,523 | \$9,579 |
| Total | \$603,579 | \$345,309 | \$207,118 | \$1,156,006 | \$599,687 | \$495,641 | \$207,118 | |
| TOLAI | 7003,313 | 7575,303 | 7207,110 | 71,130,000 | 7333,087 | 7755,041 | 7207,110 | 71,302,747 |

| | | | PUC 991314 | | | | PUC 991314 | |
|--|-----------------|------------------|----------------|--------------------|-----------------|------------------|----------------|--------------------|
| | DUI 0 0004 4 | DUI 00004 4 | | DUI 0 0004 4 | DUI 00244 | DUG 0024 4 | | DUI 00244 |
| | PUC 99314 - | PUC 99314 - | Projected STA | PUC 99314 - | PUC 99314 - | PUC 99314 - | Projected STA | PUC 99314 - |
| | Projected STA | Projected STA | Allocation | Projected STA | Projected STA | Projected STA | Allocation | Projected STA |
| Regional Entity-Transit Operator | Allocation | Allocation | (FY 2017-18, | Allocation | Allocation | Allocation | (FY 2018-19, | Allocation |
| | (FY 2017-18, | (FY 2017-18, New | Transportation | (FY 2017-18, Total | (FY 2018-19, | (FY 2018-19, New | Transportation | (FY 2018-19, Total |
| | Existing 4.75%) | 3.5%) | Improvement | Includes TIF) | Existing 4.75%) | 3.5%) | Improvement | - Includes TIF) |
| | | | Fee) | | | | Fee) | |
| Santa Cruz | | | | | | | | |
| | | | | | | | | |
| Santa Cruz County Metrpolitan Transit District | \$1,074,848 | \$614,923 | \$368,834 | \$2,058,605 | \$1,067,918 | \$882,633 | \$368,834 | \$2,319,385 |
| Total | \$1,074,848 | \$614,923 | \$368,834 | \$2,058,605 | \$1,067,918 | \$882,633 | \$368,834 | \$2,319,385 |
| Shasta | | | | | | | | |
| Redding Area Bus Authority | \$59,000 | \$33,754 | \$20,246 | \$112,999 | \$58,619 | \$48,449 | \$20,246 | \$127,314 |
| Total | \$59,000 | \$33,754 | \$20,246 | \$112,999 | \$58,619 | \$48,449 | \$20,246 | \$127,314 |
| Sierra | | | | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Siskiyou | | | | | | | | |
| County of Siskiyou | | \$6,887 | \$4,131 | \$23,057 | \$11,961 | \$9,886 | \$4,131 | \$25,978 |
| Total | \$12,039 | \$6,887 | \$4,131 | \$23,057 | \$11,961 | \$9,886 | \$4,131 | \$25,978 |
| Stanislaus | 7-2,000 | + 5,551 | 7 .,=== | 7=0,001 | 7-2,002 | 40,000 | + -, | 7-0,0:0 |
| City of Modesto | \$127,604 | \$73,003 | \$43,787 | \$244,395 | \$126,782 | \$104,785 | \$43,787 | \$275,354 |
| County of Stanislaus | \$21,486 | \$12,292 | \$7,373 | \$41,152 | \$21,348 | \$17,644 | \$7,373 | \$46,365 |
| City of Turlock | \$6,459 | | \$2,217 | \$12,372 | \$6,418 | \$5,304 | \$2,217 | \$13,939 |
| Total | \$155,550 | | \$53,377 | \$297,918 | \$154,547 | \$127,733 | \$53,377 | \$335,658 |
| Tehama | \$155,550 | \$00,331 | \$33,377 | \$237,310 | \$154,547 | \$127,733 | 735,577 | \$353,036 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Trinity | ŞU | ŞU | ŞU | ŞU | \$0 | ŞU | ŞU | \$0 |
| , | ¢2.202 | Ć4 044 | Ć4.454 | ¢c 407 | 62.270 | 62.706 | Ć4.4C4 | ć7.220 |
| County of Trinity | \$3,392 | \$1,941 | \$1,164 | \$6,497 | \$3,370 | \$2,786 | \$1,164 | \$7,320 |
| Total | \$3,392 | \$1,941 | \$1,164 | \$6,497 | \$3,370 | \$2,786 | \$1,164 | \$7,320 |
| Tulare | | | 4 | 4 | 4 | 4 | 4 | 4 |
| City of Exeter | \$531 | \$304 | \$182 | \$1,017 | \$528 | \$436 | \$182 | \$1,146 |
| City of Porterville | \$31,084 | \$17,783 | \$10,666 | \$59,534 | \$30,884 | \$25,525 | \$10,666 | |
| City of Tulare | | \$12,865 | \$7,717 | \$43,069 | \$22,342 | \$18,466 | \$7,717 | \$48,525 |
| County of Tulare | | \$10,979 | \$6,585 | \$36,756 | \$19,067 | \$15,759 | \$6,585 | \$41,412 |
| City of Visalia | | \$79,838 | \$47,887 | \$267,277 | \$138,652 | \$114,596 | \$47,887 | \$301,135 |
| Total | \$212,845 | \$121,769 | \$73,038 | \$407,652 | \$211,473 | \$174,782 | \$73,038 | \$459,293 |
| Tuolumne | | | | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ventura | | | | | | | | |
| Gold Coast Transit | \$166,041 | \$94,992 | \$56,977 | \$318,009 | \$164,970 | \$136,348 | \$56,977 | \$358,294 |
| Ventura County Transportation Comission - | 1 | | | | | | | |
| Corresponding to Southern California Regional | | | | | | | | |
| Rail Authority | \$254,796 | \$145,770 | \$87,433 | \$487,999 | \$253,154 | \$209,231 | \$87,433 | \$549,818 |
| Total | \$420,837 | \$240,762 | \$144,410 | \$806,009 | \$418,123 | \$345,579 | \$144,410 | \$908,112 |
| PUC 99314 Projected Annual Total | \$152,994,500 | \$87,528,500 | \$52,500,000 | \$293,023,000 | \$152,008,000 | \$125,634,500 | \$52,500,000 | \$330,142,500 |

Notes

In FY 2017-18, revenue from the additive 3.5% sales tax rate on diesel fuel reflects revenues collected between November 1, 2017 and June 30, 2018.

The Governor's May Revise assumes that revenue directed to State of Good Repair projects from the new Transportation Improvement Fee will be dispersed in FY 2017-18, so we estimate the share of that revenue that each agency is expected to receive in the fiscal year. Association staff cautions that the Department of Transportation (Caltrans, Division of Rail and Mass Transportation) must still develop department guidelines and a project approval process for the use of Transportation Improvement Fee funding; therefore, it is possible that these funds will not actually begin to flow, or may not flow fully, to transit agencies in FY 2017-18.