

State Transit Assistance Program Allocations - Estimated Regional Amounts Per SB 1

Regional Entity	Projected STA Allocation (FY 2017-18, Existing 4.75%)	Projected STA Allocation (FY 2017-18, New 3.5%) [#]	Projected STA Allocation (FY 2017-18, Transportation Improvement Fee) [%]	Projected STA Allocation (FY 2017-18, Total - Includes TIF)	Projected STA Allocation (FY 2018-19, Existing 4.75%)	Projected STA Allocation (FY 2018-19, New 3.5%)	Projected STA Allocation (FY 2018-19, Transportation Improvement Fee)	Projected STA Allocation (FY 2018-19, Total - Includes TIF)
Metropolitan Transportation Commission (9 SF Bay Area Counties)	\$115,038,056	\$65,813,532	\$39,475,262	\$220,326,849	\$114,296,297	\$94,465,805	\$39,475,262	\$248,237,363
Sacramento Area Council of Governments (Counties of El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba)	\$10,837,633	\$6,200,234	\$3,718,929	\$20,756,797	\$10,767,752	\$8,899,539	\$3,718,929	\$23,386,221
San Diego MTS*	\$14,990,967	\$8,576,366	\$5,144,144	\$28,711,477	\$14,894,306	\$12,310,133	\$5,144,144	\$32,348,582
San Diego Association of Governments	\$4,791,126	\$2,741,014	\$1,644,073	\$9,176,212	\$4,760,233	\$3,934,329	\$1,644,073	\$10,338,634
Tahoe Regional Planning Agency	\$421,812	\$241,319	\$144,745	\$807,876	\$419,092	\$346,379	\$144,745	\$910,216
Alpine	\$4,853	\$2,777	\$1,665	\$9,296	\$4,822	\$3,986	\$1,665	\$10,473
Amador	\$155,580	\$89,007	\$53,387	\$297,974	\$154,576	\$127,757	\$53,387	\$335,721
Butte	\$930,999	\$532,627	\$319,472	\$1,783,098	\$924,996	\$764,509	\$319,472	\$2,008,977
Calaveras	\$176,188	\$100,798	\$60,459	\$337,444	\$175,052	\$144,680	\$60,459	\$380,191
Colusa	\$89,542	\$51,227	\$30,726	\$171,496	\$88,965	\$73,529	\$30,726	\$193,221
Del Norte	\$112,820	\$64,545	\$38,714	\$216,079	\$112,093	\$92,644	\$38,714	\$243,451
El Dorado	\$697,500	\$399,041	\$239,347	\$1,335,888	\$693,003	\$572,766	\$239,347	\$1,505,115
Fresno	\$4,308,002	\$2,464,618	\$1,478,289	\$8,250,909	\$4,280,224	\$3,537,602	\$1,478,289	\$9,296,115
Glenn	\$111,730	\$63,921	\$38,340	\$213,990	\$111,009	\$91,749	\$38,340	\$241,098
Humboldt	\$621,189	\$355,384	\$213,161	\$1,189,734	\$617,184	\$510,102	\$213,161	\$1,340,447
Imperial	\$789,258	\$451,536	\$270,833	\$1,511,627	\$784,168	\$648,115	\$270,833	\$1,703,116
Inyo	\$72,686	\$41,584	\$24,942	\$139,213	\$72,218	\$59,688	\$24,942	\$156,848
Kern	\$3,749,620	\$2,145,166	\$1,286,681	\$7,181,467	\$3,725,443	\$3,079,076	\$1,286,681	\$8,091,199
Kings	\$617,197	\$353,100	\$211,791	\$1,182,088	\$613,217	\$506,824	\$211,791	\$1,331,832
Lake	\$272,041	\$155,635	\$93,351	\$521,027	\$270,287	\$223,392	\$93,351	\$587,029
Lassen	\$128,620	\$73,584	\$44,136	\$246,340	\$127,791	\$105,619	\$44,136	\$277,545
Los Angeles	\$84,178,862	\$48,158,918	\$28,885,942	\$161,223,722	\$83,636,081	\$69,125,160	\$28,885,942	\$181,647,183
Madera	\$605,452	\$346,380	\$207,761	\$1,159,593	\$601,548	\$497,179	\$207,761	\$1,306,487

Regional Entity	Projected STA Allocation (FY 2017-18, Existing 4.75%)	Projected STA Allocation (FY 2017-18, New 3.5%) [#]	Projected STA Allocation (FY 2017-18, Transportation Improvement Fee) [%]	Projected STA Allocation (FY 2017-18, Total - Includes TIF)	Projected STA Allocation (FY 2018-19, Existing 4.75%)	Projected STA Allocation (FY 2018-19, New 3.5%)	Projected STA Allocation (FY 2018-19, Transportation Improvement Fee) [%]	Projected STA Allocation (FY 2018-19, Total - Includes TIF)
Mariposa	\$71,006	\$40,623	\$24,366	\$135,995	\$70,549	\$58,308	\$24,366	\$153,223
Mendocino	\$370,085	\$211,726	\$126,994	\$708,806	\$367,699	\$303,903	\$126,994	\$798,596
Merced	\$1,112,804	\$636,638	\$381,858	\$2,131,301	\$1,105,629	\$913,802	\$381,858	\$2,401,289
Modoc	\$37,563	\$21,490	\$12,890	\$71,943	\$37,321	\$30,846	\$12,890	\$81,057
Mono	\$158,774	\$90,835	\$54,483	\$304,092	\$157,750	\$130,380	\$54,483	\$342,614
Monterey	\$1,979,285	\$1,132,353	\$679,191	\$3,790,829	\$1,966,523	\$1,625,330	\$679,191	\$4,271,043
Nevada	\$397,861	\$227,617	\$136,526	\$762,004	\$395,296	\$326,712	\$136,526	\$858,533
Orange	\$16,681,894	\$9,543,750	\$5,724,385	\$31,950,029	\$16,574,331	\$13,698,672	\$5,724,385	\$35,997,388
Placer	\$1,356,360	\$775,976	\$465,434	\$2,597,770	\$1,347,614	\$1,113,802	\$465,434	\$2,926,850
Plumas	\$77,475	\$44,324	\$26,586	\$148,385	\$76,976	\$63,620	\$26,586	\$167,182
Riverside	\$10,903,596	\$6,237,972	\$3,741,565	\$20,883,133	\$10,833,290	\$8,953,707	\$3,741,565	\$23,528,562
San Benito	\$220,778	\$126,308	\$75,760	\$422,846	\$219,355	\$181,297	\$75,760	\$476,412
San Bernardino	\$10,198,227	\$5,834,429	\$3,499,517	\$19,532,172	\$10,132,469	\$8,374,478	\$3,499,517	\$22,006,464
San Joaquin	\$3,514,970	\$2,010,922	\$1,206,160	\$6,732,053	\$3,492,306	\$2,886,388	\$1,206,160	\$7,584,854
San Luis Obispo	\$1,187,869	\$679,582	\$407,617	\$2,275,067	\$1,180,209	\$975,442	\$407,617	\$2,563,268
Santa Barbara	\$2,344,599	\$1,341,350	\$804,548	\$4,490,497	\$2,329,481	\$1,925,314	\$804,548	\$5,059,343
Santa Cruz	\$2,150,140	\$1,230,100	\$737,819	\$4,118,059	\$2,136,276	\$1,765,630	\$737,819	\$4,639,725
Shasta	\$755,037	\$431,959	\$259,091	\$1,446,087	\$750,169	\$620,014	\$259,091	\$1,629,274
Sierra	\$12,484	\$7,142	\$4,284	\$23,909	\$12,403	\$10,251	\$4,284	\$26,938
Siskiyou	\$186,403	\$106,642	\$63,964	\$357,009	\$185,201	\$153,069	\$63,964	\$402,234
Stanislaus	\$2,260,961	\$1,293,501	\$775,848	\$4,330,310	\$2,246,382	\$1,856,633	\$775,848	\$4,878,864
Tehama	\$249,174	\$142,553	\$85,504	\$477,232	\$247,568	\$204,614	\$85,504	\$537,686
Trinity	\$56,657	\$32,414	\$19,442	\$108,513	\$56,292	\$46,525	\$19,442	\$122,259
Tulare	\$2,030,338	\$1,161,561	\$696,710	\$3,888,609	\$2,017,247	\$1,667,253	\$696,710	\$4,381,209
Tuolumne	\$213,965	\$122,410	\$73,422	\$409,797	\$212,585	\$175,702	\$73,422	\$461,709
Ventura	\$3,758,962	\$2,150,510	\$1,289,886	\$7,199,358	\$3,734,724	\$3,086,747	\$1,289,886	\$8,111,357
TOTAL	\$305,989,000	\$175,057,000	\$105,000,000	\$586,046,000	\$304,016,000	\$251,269,000	\$105,000,000	\$660,285,000

Notes:

- Reflects revenues collected between November 1, 2017 and June 30, 2018.

% -The Governor's May Revise assumes that revenue directed to State of Good Repair projects from the new Transportation Improvement Fee will be dispersed in FY 2017-18, so we estimate the share of that revenue that each regional entity is expected to receive in the fiscal year. Association staff cautions that the Department of Transportation (Caltrans, Division of Rail and Mass Transportation) must still develop department guidelines and a project approval process for the use of Transportation Improvement Fee funding; therefore, it is possible that these funds will not actually begin to flow, or may not flow fully, to transit agencies in FY 2017-18.

State Transit Assistance Program Allocations - Estimated Operator Amounts (PUC 99314 Funds Only) Per SB 1

Regional Entity-Transit Operator	PUC 99314 - Projected STA Allocation (FY 2017-18, Existing 4.75%)	PUC 99314 - Projected STA Allocation (FY 2017-18, New 3.5%)	PUC 991314 Projected STA Allocation (FY 2017-18, Transportation Improvement Fee)	PUC 99314 - Projected STA Allocation (FY 2017-18, Total Includes TIF)	PUC 99314 - Projected STA Allocation (FY 2018-19, Existing 4.75%)	PUC 99314 - Projected STA Allocation (FY 2018-19, New 3.5%)	PUC 991314 Projected STA Allocation (FY 2018-19, Transportation Improvement Fee)	PUC 99314 - Projected STA Allocation (FY 2018-19, Total - Includes TIF)
Metropolitan Transportation Commission (9 SF Bay Area Counties)								
AC Transit	***	***	***	***	***	***	***	***
Alameda County Congestion Management Agency - Corresponding to Altamont Commuter Express	\$213,532	\$122,162	\$73,273	\$408,967	\$212,155	\$175,346	\$73,273	\$460,774
Central Contra Costa Transit Authority	\$502,136	\$287,273	\$172,308	\$961,716	\$498,898	\$412,339	\$172,308	\$1,083,544
City of Dixon	\$3,895	\$2,228	\$1,337	\$7,460	\$3,870	\$3,199	\$1,337	\$8,405
Eastern Contra Costa Transit Authority	\$232,554	\$133,045	\$79,801	\$445,399	\$231,054	\$190,966	\$79,801	\$501,821
City of Fairfield	\$98,127	\$56,139	\$33,672	\$187,939	\$97,495	\$80,579	\$33,672	\$211,746
Golden Gate Bridge, Highway & Transportation District	\$3,932,717	\$2,249,916	\$1,349,510	\$7,532,143	\$3,907,359	\$3,229,429	\$1,349,510	\$8,486,298
City of Healdsburg	\$411	\$235	\$141	\$788	\$409	\$338	\$141	\$888
Livermore-Amador Valley Transit Authority	\$202,969	\$116,119	\$69,649	\$388,736	\$201,660	\$166,672	\$69,649	\$437,980
Marin County Transit District	\$732,475	\$419,051	\$251,349	\$1,402,874	\$727,752	\$601,487	\$251,349	\$1,580,587
Napa County Transportation and Planning Agency	\$50,721	\$29,017	\$17,405	\$97,143	\$50,394	\$41,650	\$17,405	\$109,449
Peninsula Corridor Joint Powers Board	\$4,442,743	\$2,541,703	\$1,524,525	\$8,508,971	\$4,414,096	\$3,648,247	\$1,524,525	\$9,586,869
City of Petaluma	\$11,391	\$6,517	\$3,909	\$21,817	\$11,318	\$9,354	\$3,909	\$24,580
City of Rio Vista	\$896	\$512	\$307	\$1,715	\$890	\$736	\$307	\$1,933
City of San Francisco	***	***	***	***	***	***	***	***
San Francisco Bay Area Rapid Transit District	***	***	***	***	***	***	***	***
San Francisco Bay Area Water Emergency Transportation Authority	\$1,080,969	\$618,425	\$370,934	\$2,070,329	\$1,073,999	\$887,660	\$370,934	\$2,332,593
San Mateo County Transit District	\$2,732,252	\$1,563,128	\$937,571	\$5,232,951	\$2,714,635	\$2,243,644	\$937,571	\$5,895,849
Santa Clara Valley Transportation Authority	\$10,512,155	\$6,014,028	\$3,607,242	\$20,133,424	\$10,444,373	\$8,632,267	\$3,607,242	\$22,683,882
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	\$228,586	\$130,774	\$78,439	\$437,799	\$227,112	\$187,708	\$78,439	\$493,258
City of Santa Rosa	\$111,521	\$63,802	\$38,269	\$213,591	\$110,802	\$91,578	\$38,269	\$240,649
Solano County Transit	\$229,097	\$131,067	\$78,615	\$438,778	\$227,620	\$188,128	\$78,615	\$494,362
County of Sonoma	\$120,748	\$69,080	\$41,435	\$231,263	\$119,970	\$99,155	\$41,435	\$260,559
City of Union City	\$34,337	\$19,644	\$11,783	\$65,763	\$34,115	\$28,196	\$11,783	\$74,094
Western Contra Costa Transit Authority	\$263,154	\$150,551	\$90,301	\$504,005	\$261,457	\$216,094	\$90,301	\$567,852
*** AC Transit, City of SF + BART share this	\$59,487,525	\$34,032,948	\$20,413,120	\$113,933,592	\$59,103,953	\$48,849,373	\$20,413,120	\$128,366,446
Total	\$85,224,909	\$48,757,364	\$29,244,893	\$163,227,166	\$84,675,384	\$69,984,142	\$29,244,893	\$183,904,419
Sacramento Area Council of Governments (Counties of El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba)								
City of Davis	\$114,266	\$65,372	\$39,210	\$218,848	\$113,529	\$93,832	\$39,210	\$246,571
City of Elk Grove	\$69,016	\$39,484	\$23,683	\$132,183	\$68,571	\$56,674	\$23,683	\$148,928
City of Folsom	\$18,791	\$10,750	\$6,448	\$35,990	\$18,670	\$15,431	\$6,448	\$40,549
Sacramento Regional Transit District	\$3,067,025	\$1,754,652	\$1,052,449	\$5,874,126	\$3,047,249	\$2,518,549	\$1,052,449	\$6,618,247
Yolo County Transportation District	\$175,106	\$100,178	\$60,088	\$335,372	\$173,977	\$143,792	\$60,088	\$377,856
Yuba Sutter Transit Authority	\$60,517	\$34,622	\$20,766	\$115,906	\$60,127	\$49,695	\$20,766	\$130,589
Total	\$3,504,721	\$2,005,059	\$1,202,644	\$6,712,424	\$3,482,123	\$2,877,972	\$1,202,644	\$7,562,739
San Diego MTS								
City of Chula Vista	\$119,435	\$68,329	\$40,984	\$228,748	\$118,665	\$98,076	\$40,984	\$257,725
San Diego MTS	\$1,266,739	\$724,704	\$434,681	\$2,426,125	\$1,258,572	\$1,040,208	\$434,681	\$2,733,461
San Diego Transit Corporation	\$2,033,871	\$1,163,582	\$697,922	\$3,895,375	\$2,020,757	\$1,670,154	\$697,922	\$4,388,833
San Diego Trolley, Inc.	\$1,940,288	\$1,110,043	\$665,809	\$3,716,139	\$1,927,777	\$1,593,306	\$665,809	\$4,186,892
Total	\$5,360,333	\$3,066,659	\$1,839,396	\$10,266,387	\$5,325,770	\$4,401,745	\$1,839,396	\$11,566,910
San Diego Association of Governments								
North San Diego County Transit District	\$1,604,839	\$918,132	\$550,700	\$3,073,672	\$1,594,491	\$1,317,846	\$550,700	\$3,463,037
Total	\$1,604,839	\$918,132	\$550,700	\$3,073,672	\$1,594,491	\$1,317,846	\$550,700	\$3,463,037

Regional Entity-Transit Operator	PUC 99314 - Projected STA Allocation (FY 2017-18, Existing 4.75%)	PUC 99314 - Projected STA Allocation (FY 2017-18, New 3.5%)	PUC 991314 Projected STA Allocation (FY 2017-18, Transportation Improvement Fee)	PUC 99314 - Projected STA Allocation (FY 2017-18, Total - Includes TIF)	PUC 99314 - Projected STA Allocation (FY 2018-19, Existing 4.75%)	PUC 99314 - Projected STA Allocation (FY 2018-19, New 3.5%)	PUC 991314 Projected STA Allocation (FY 2018-19, Transportation Improvement Fee)	PUC 99314 - Projected STA Allocation (FY 2018-19, Total - Includes TIF)
Kern								
City of Arvin	\$3,459	\$1,979	\$1,187	\$6,625	\$3,437	\$2,840	\$1,187	\$7,464
City of California City	\$1,083	\$620	\$372	\$2,075	\$1,076	\$889	\$372	\$2,337
City of Delano	\$5,312	\$3,039	\$1,823	\$10,173	\$5,277	\$4,362	\$1,823	\$11,462
Golden Empire Transit District	\$216,417	\$123,812	\$74,263	\$414,492	\$215,021	\$177,715	\$74,263	\$466,999
County of Kern	\$39,960	\$22,861	\$13,712	\$76,533	\$39,702	\$32,814	\$13,712	\$86,228
City of Ridgecrest	\$11,435	\$6,542	\$3,924	\$21,901	\$11,361	\$9,390	\$3,924	\$24,675
City of Shafter	\$2,211	\$1,265	\$759	\$4,235	\$2,197	\$1,816	\$759	\$4,771
City of Taft	\$13,380	\$7,655	\$4,591	\$25,627	\$13,294	\$10,988	\$4,591	\$28,873
City of Tehachapi	\$207	\$119	\$71	\$397	\$206	\$170	\$71	\$447
City of Wasco	\$1,115	\$638	\$383	\$2,136	\$1,108	\$916	\$383	\$2,407
Total	\$294,579	\$168,529	\$101,085	\$564,193	\$292,680	\$241,900	\$101,085	\$635,664
Kings								
City of Corcoran	\$3,468	\$1,984	\$1,190	\$6,643	\$3,446	\$2,848	\$1,190	\$7,484
Kings County Area Public Transit Agency	\$27,670	\$15,830	\$9,495	\$52,995	\$27,492	\$22,722	\$9,495	\$59,708
Total	\$31,138	\$17,814	\$10,685	\$59,637	\$30,937	\$25,570	\$10,685	\$67,192
Lake								
Lake Transit Authority	\$21,417	\$12,253	\$7,349	\$41,018	\$21,279	\$17,587	\$7,349	\$46,214
Total	\$21,417	\$12,253	\$7,349	\$41,018	\$21,279	\$17,587	\$7,349	\$46,214
Lassen								
County of Lassen	\$8,659	\$4,954	\$2,971	\$16,584	\$8,603	\$7,111	\$2,971	\$18,685
Total	\$8,659	\$4,954	\$2,971	\$16,584	\$8,603	\$7,111	\$2,971	\$18,685
Los Angeles								
Antelope Valley Transit Authority	\$484,631	\$277,258	\$166,301	\$928,190	\$481,506	\$397,964	\$166,301	\$1,045,771
City of Arcadia	\$62,176	\$35,571	\$21,336	\$119,083	\$61,775	\$51,057	\$21,336	\$134,169
City of Claremont	\$22,065	\$12,623	\$7,571	\$42,259	\$21,922	\$18,119	\$7,571	\$47,612
City of Commerce	\$126,906	\$72,603	\$43,548	\$243,056	\$126,087	\$104,211	\$43,548	\$273,846
City of Culver City	\$231,736	\$132,577	\$79,520	\$443,833	\$230,242	\$190,295	\$79,520	\$500,057
Foothill Transit Zone	\$2,091,719	\$1,196,677	\$717,772	\$4,006,168	\$2,078,232	\$1,717,657	\$717,772	\$4,513,661
City of Gardena	\$454,800	\$260,192	\$156,064	\$871,056	\$451,867	\$373,468	\$156,064	\$981,399
City of La Mirada	\$33,188	\$18,987	\$11,388	\$63,563	\$32,974	\$27,253	\$11,388	\$71,615
Long Beach Public Transportation Company	\$2,091,140	\$1,196,346	\$717,574	\$4,005,059	\$2,077,656	\$1,717,181	\$717,574	\$4,512,411
City of Los Angeles	\$2,708,587	\$1,549,589	\$929,450	\$5,187,626	\$2,691,122	\$2,224,210	\$929,450	\$5,844,783
Los Angeles County Metropolitan Transportation Authority	\$28,585,454	\$16,353,803	\$9,809,087	\$54,748,344	\$28,401,137	\$23,473,519	\$9,809,087	\$61,683,742
City of Montebello	\$729,522	\$417,361	\$250,335	\$1,397,219	\$724,819	\$599,062	\$250,335	\$1,574,216
City of Norwalk	\$208,900	\$119,512	\$71,684	\$400,096	\$207,553	\$171,542	\$71,684	\$450,779
City of Redondo Beach	\$81,783	\$46,788	\$28,064	\$156,635	\$81,256	\$67,158	\$28,064	\$176,477
City of Redondo Beach - Specialized Service	\$20,759	\$11,877	\$7,124	\$39,760	\$20,626	\$17,047	\$7,124	\$44,796
City of Santa Monica	\$1,579,483	\$903,626	\$541,999	\$3,025,107	\$1,569,298	\$1,297,024	\$541,999	\$3,408,321
Southern California Regional Rail Authority - LA Metro	\$4,226,016	\$2,417,713	\$1,450,156	\$8,093,885	\$4,198,767	\$3,470,278	\$1,450,156	\$9,119,200
City of Torrance	\$525,779	\$300,799	\$180,421	\$1,006,999	\$522,389	\$431,754	\$180,421	\$1,134,564
Total	\$44,264,643	\$25,323,902	\$15,189,394	\$84,777,940	\$43,979,227	\$36,348,799	\$15,189,394	\$95,517,420

Regional Entity-Transit Operator	PUC 99314 - Projected STA Allocation (FY 2017-18, Existing 4.75%)	PUC 99314 - Projected STA Allocation (FY 2017-18, New 3.5%)	PUC 991314 Projected STA Allocation (FY 2017-18, Transportation Improvement Fee)	PUC 99314 - Projected STA Allocation (FY 2017-18, Total - Includes TIF)	PUC 99314 - Projected STA Allocation (FY 2018-19, Existing 4.75%)	PUC 99314 - Projected STA Allocation (FY 2018-19, New 3.5%)	PUC 991314 Projected STA Allocation (FY 2018-19, Transportation Improvement Fee)	PUC 99314 - Projected STA Allocation (FY 2018-19, Total - Includes TIF)
Riverside								
City of Banning	\$6,952	\$3,977	\$2,386	\$13,315	\$6,907	\$5,709	\$2,386	\$15,002
City of Beaumont	\$9,088	\$5,199	\$3,119	\$17,406	\$9,030	\$7,463	\$3,119	\$19,611
City of Corona	\$17,153	\$9,813	\$5,886	\$32,852	\$17,042	\$14,085	\$5,886	\$37,013
Palo Verde Valley Transit Agency	\$4,282	\$2,450	\$1,469	\$8,200	\$4,254	\$3,516	\$1,469	\$9,239
City of Riverside	\$17,274	\$9,882	\$5,927	\$33,083	\$17,162	\$14,185	\$5,927	\$37,274
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	\$627,687	\$359,101	\$215,391	\$1,202,179	\$623,640	\$515,438	\$215,391	\$1,354,468
Riverside Transit Agency	\$641,846	\$367,201	\$220,249	\$1,229,296	\$637,707	\$527,064	\$220,249	\$1,385,020
SunLine Transit Agency	\$428,973	\$245,417	\$147,202	\$821,592	\$426,207	\$352,260	\$147,202	\$925,669
Total	\$1,753,254	\$1,003,041	\$601,628	\$3,357,924	\$1,741,949	\$1,439,720	\$601,628	\$3,783,298
San Benito								
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino								
Morongo Basin Transit Authority	\$14,986	\$8,574	\$5,143	\$28,703	\$14,890	\$12,306	\$5,143	\$32,339
Mountain Area Regional Transit Authority	\$12,966	\$7,418	\$4,449	\$24,833	\$12,882	\$10,647	\$4,449	\$27,979
Omnitrans	\$617,168	\$353,083	\$211,781	\$1,182,032	\$613,188	\$506,800	\$211,781	\$1,331,769
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	\$1,114,777	\$637,766	\$382,535	\$2,135,079	\$1,107,589	\$915,421	\$382,535	\$2,405,546
Victory Valley Transit Authority	\$99,645	\$57,007	\$34,193	\$190,845	\$99,002	\$81,825	\$34,193	\$215,021
Total	\$1,859,542	\$1,063,848	\$638,101	\$3,561,491	\$1,847,552	\$1,527,000	\$638,101	\$4,012,653
San Joaquin								
Altamont Commuter Express Authority - San Joaquin Regional Rail Commission	\$183,930	\$105,227	\$63,115	\$352,272	\$182,744	\$151,037	\$63,115	\$396,896
City of Lodi	\$26,840	\$15,355	\$9,210	\$51,405	\$26,667	\$22,040	\$9,210	\$57,917
City of Ripon	\$154	\$88	\$53	\$295	\$153	\$127	\$53	\$333
San Joaquin Regional Transit District	\$445,785	\$255,035	\$152,971	\$853,791	\$442,911	\$366,066	\$152,971	\$961,948
Total	\$656,709	\$375,705	\$225,349	\$1,257,763	\$652,475	\$539,270	\$225,349	\$1,417,094
San Luis Obispo								
City of Atascadero	\$3,323	\$1,901	\$1,140	\$6,365	\$3,302	\$2,729	\$1,140	\$7,172
City of Morro Bay	\$1,715	\$981	\$589	\$3,285	\$1,704	\$1,409	\$589	\$3,702
City of San Luis Obispo	\$29,023	\$16,604	\$9,959	\$55,586	\$28,836	\$23,833	\$9,959	\$62,628
San Luis Obispo Regional Transit Agency	\$64,218	\$36,739	\$22,036	\$122,993	\$63,804	\$52,734	\$22,036	\$138,574
South County Area Transit	\$6,212	\$3,554	\$2,132	\$11,897	\$6,172	\$5,101	\$2,132	\$13,404
Total	\$104,491	\$59,780	\$35,856	\$200,127	\$103,817	\$85,805	\$35,856	\$225,478
Santa Barbara								
City of Guadalupe	\$4,118	\$2,356	\$1,413	\$7,887	\$4,092	\$3,382	\$1,413	\$8,886
City of Lompoc	\$54,742	\$31,318	\$18,785	\$104,845	\$54,389	\$44,953	\$18,785	\$118,126
County of Santa Barbara	\$5,023	\$2,874	\$1,724	\$9,621	\$4,991	\$4,125	\$1,724	\$10,839
Santa Barbara Metropolitan Transit District	\$495,263	\$283,341	\$169,949	\$948,553	\$492,069	\$406,695	\$169,949	\$1,068,713
City of Santa Maria	\$39,994	\$22,881	\$13,724	\$76,599	\$39,736	\$32,842	\$13,724	\$86,302
City of Solvang	\$4,439	\$2,540	\$1,523	\$8,502	\$4,410	\$3,645	\$1,523	\$9,579
Total	\$603,579	\$345,309	\$207,118	\$1,156,006	\$599,687	\$495,641	\$207,118	\$1,302,447

Regional Entity-Transit Operator	PUC 99314 - Projected STA Allocation (FY 2017-18, Existing 4.75%)	PUC 99314 - Projected STA Allocation (FY 2017-18, New 3.5%)	PUC 991314 Projected STA Allocation (FY 2017-18, Transportation Improvement Fee)	PUC 99314 - Projected STA Allocation (FY 2017-18, Total - Includes TIF)	PUC 99314 - Projected STA Allocation (FY 2018-19, Existing 4.75%)	PUC 99314 - Projected STA Allocation (FY 2018-19, New 3.5%)	PUC 991314 Projected STA Allocation (FY 2018-19, Transportation Improvement Fee)	PUC 99314 - Projected STA Allocation (FY 2018-19, Total - Includes TIF)
Santa Cruz								
Santa Cruz County Metropolitan Transit District	\$1,074,848	\$614,923	\$368,834	\$2,058,605	\$1,067,918	\$882,633	\$368,834	\$2,319,385
Total	\$1,074,848	\$614,923	\$368,834	\$2,058,605	\$1,067,918	\$882,633	\$368,834	\$2,319,385
Shasta								
Redding Area Bus Authority	\$59,000	\$33,754	\$20,246	\$112,999	\$58,619	\$48,449	\$20,246	\$127,314
Total	\$59,000	\$33,754	\$20,246	\$112,999	\$58,619	\$48,449	\$20,246	\$127,314
Sierra								
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou								
County of Siskiyou	\$12,039	\$6,887	\$4,131	\$23,057	\$11,961	\$9,886	\$4,131	\$25,978
Total	\$12,039	\$6,887	\$4,131	\$23,057	\$11,961	\$9,886	\$4,131	\$25,978
Stanislaus								
City of Modesto	\$127,604	\$73,003	\$43,787	\$244,395	\$126,782	\$104,785	\$43,787	\$275,354
County of Stanislaus	\$21,486	\$12,292	\$7,373	\$41,152	\$21,348	\$17,644	\$7,373	\$46,365
City of Turlock	\$6,459	\$3,695	\$2,217	\$12,372	\$6,418	\$5,304	\$2,217	\$13,939
Total	\$155,550	\$88,991	\$53,377	\$297,918	\$154,547	\$127,733	\$53,377	\$335,658
Tehama								
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trinity								
County of Trinity	\$3,392	\$1,941	\$1,164	\$6,497	\$3,370	\$2,786	\$1,164	\$7,320
Total	\$3,392	\$1,941	\$1,164	\$6,497	\$3,370	\$2,786	\$1,164	\$7,320
Tulare								
City of Exeter	\$531	\$304	\$182	\$1,017	\$528	\$436	\$182	\$1,146
City of Porterville	\$31,084	\$17,783	\$10,666	\$59,534	\$30,884	\$25,525	\$10,666	\$67,075
City of Tulare	\$22,487	\$12,865	\$7,717	\$43,069	\$22,342	\$18,466	\$7,717	\$48,525
County of Tulare	\$19,191	\$10,979	\$6,585	\$36,756	\$19,067	\$15,759	\$6,585	\$41,412
City of Visalia	\$139,552	\$79,838	\$47,887	\$267,277	\$138,652	\$114,596	\$47,887	\$301,135
Total	\$212,845	\$121,769	\$73,038	\$407,652	\$211,473	\$174,782	\$73,038	\$459,293
Tuolumne								
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ventura								
Gold Coast Transit	\$166,041	\$94,992	\$56,977	\$318,009	\$164,970	\$136,348	\$56,977	\$358,294
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	\$254,796	\$145,770	\$87,433	\$487,999	\$253,154	\$209,231	\$87,433	\$549,818
Total	\$420,837	\$240,762	\$144,410	\$806,009	\$418,123	\$345,579	\$144,410	\$908,112
PUC 99314 Projected Annual Total	\$152,994,500	\$87,528,500	\$52,500,000	\$293,023,000	\$152,008,000	\$125,634,500	\$52,500,000	\$330,142,500

Notes:

In FY 2017-18, revenue from the additive 3.5% sales tax rate on diesel fuel reflects revenues collected between November 1, 2017 and June 30, 2018.

The Governor's May Revise assumes that revenue directed to State of Good Repair projects from the new Transportation Improvement Fee will be dispersed in FY 2017-18, so we estimate the share of that revenue that each agency is expected to receive in the fiscal year. Association staff cautions that the Department of Transportation (Caltrans, Division of Rail and Mass Transportation) must still develop department guidelines and a project approval process for the use of Transportation Improvement Fee funding; therefore, it is possible that these funds will not actually begin to flow, or may not flow fully, to transit agencies in FY 2017-18.